



Capitalization Event of all 9a Priority projects funded by the Programme Greece-Bulgaria 2014-2020

1st October 2020, Thessaloniki

MUNICIPALITY OF NESTOS

Project acronym «**e-SOHECA**»



Project Title “**e-Social Health Care**”

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The present project is under **PA 4. A Socially Inclusive Cross-Border Area**

Thematic Objective 09 - Promoting social inclusion, combating poverty and any discrimination

IP 9a. Investing in **health and social infrastructure** which contribute to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

SO 8.To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area

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Financial Identification & Timetable

Project Budget (ERDF and national contribution) ~ € 800 thous.

Updated Project Budget (incl. 30% additional activities) ~ € 1.200.000

Project Duration: 24 Oct 2017 - 19 Sept 2021

Partnership & Location of activities

The project implementation is defined within the CB area.

All PBs (3) are Local Public Authorities

Total Project area ~ 1.200 km² (3% of the CB Programme area)
and habitats ~ 46 thous. (2% of the CB area habitats)

LB: Municipality of Nestos (GR) ~ €300thous. (updated ~ €500 thous.)
www.dimosnestou.gov.gr



PB2: Municipality of Topeiros (GR) ~ €200.thous. (updated ~ € 300 thous.)

www.topeiros.gr





PB3: Municipality of Zlatograd (BG) ~ €300 thous. (updated ~ €400 thous.)
www.zlatograd.bg





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Main Objective & Core Targets

BL Infrastructure and Works ~ 90 thous. (add ~ 100 thous. concerning all PBs)

➤ **Renovation and equipping of existing primary health care practices improving the accessibility and quality of fundamental healthcare**

LB : ~20 thous . in 3 points (N.Karia, Piges, Monastiraki) . Additional ~ 30 thous. for 4 points (Chrisochori, Paradisos, Eratino, Zarkadia)

PB2: Add ~ 30 thous.

PB3: ~ 70 thous . in 1 point (Hospital) . Additional ~ 40 thous.

BL Equipment ~ 400 thous. (add ~300 thous. concerning all PBs)

➤ **Medical Equipment & Telemedicine Integrated System for health care of local habitats (disabled citizens, elderly) located away from urban centers & large medical centers reducing the risk those people to be left without proper healthcare in case of emergency**

LB: ~ 140 thous. (add ~ 200 thous.) for medical equipment – installed in 16 points (Lekani, Zarkadia, Perni, Paradisos, Eratino, Chrisichori, Agiasma, Nea Karia, Keramoti, Monastiraki, Open Protection Center for Elderly (1& 2), Social Center (1 &2), Social Center Chrisichori). Add IT hardware and software , Machines and instruments, Office Equipment , Other specific equipment, Tools or devices, Vehicle.

PB2: ~ 90 thous (add ~ 50 thous.) for medical equipment/telemedicine system – installed in 8 points

PB3: ~ 170 thous (add ~ 50 thous.) for medical Equipment – installed in 1 point (hospital)

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Deliverables (WP3-WP5)

WP 3 “Studies & Common Practices” (Current Situation, Greek, Bulgarian and EU Standards, International Trends, Common Practices, Common Integrated Access Plan)

WP 4 “Infrastructure, Equipments, Assets” (Renovation of Social Care Spots, Ambulance and Mammography, Med. Equipment Kits & H/W for Spots, Med. Equipment Kits for Citizens, Med. Equipment Kits & H/W for Staff)

WP 5 “Web Health - Social Care Solution” (Responsive Solution Development & Integration, Mobile App for Citizens, Social Care Teams & Spots Software, Incentive Platform, Installation - Support - Hosting)

WP 6 “Training Sessions” (Common Practices, Citizens Equipments Utilisation, Staff Equipment Utilisation, System's Utilisation, Application's Utilisation)

BL Equipment ~ 400.000 thous.

BL Infrastructure ~ 90.000 thous.



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Tangible & visible outputs

LB: Paid Tangible ~ 150 thous

- **BL Equipment ~ 130 thous. (Machines and instruments, Other specific equipment, IT hardware and software, Office Equipment, Tools or devices)**
- **BL Infrastructure and Works ~ 20 thous. (renovation of 3 points - N.Karia, Piges, Monastiraki)**

Additional amount ~ € 200 thous. WP4 Infrastructure, Equipments, Assets

- ❑ **BL Equipment ~ € 170 thous. (Ambulance 100 thous., Machines and instruments 50 thous, IT hardware and software, Furniture and fittings, Other specific equipment 20 thous)**
- ❑ **BL Infrastructure and Works ~ 30 thous. Restoration (4 Spots Erateino - Paradeisos - Chrisochori - Zarkadia)**



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Tangible & visible outputs

PB2: Paid Tangible ~ 80 thous

➤ **BL Equipment ~ 80 thous. (Machines and instruments, Other specific equipment, IT hardware and software, Office Equipment, Tools or devices)**

Additional amount ~ € 50 thous. WP4 Infrastructure, Equipments, Assets:

- ☐ BL Equipment ~ € 20 thous. (Machines and instruments 10 thous, IT hardware and software, Furniture and fittings, Other specific equipment 10 thous)
- ☐ BL Infrastructure and Works ~ 30 thous. Restoration (8 Spots – add 4 spots)

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Tangible & visible outputs

PB3: Paid Tangible ~ 110 thous

- **BL Equipment ~ 150 thous. (Vehicle, Machines and instruments, Other specific equipment, IT hardware and software, Office Equipment, Tools or devices)**
 - **BL Infrastructure and Works ~ 60 thous. Renovation of 1 spot (hospital)**

Additional amount ~ € 110 thous. WP4 Infrastructure, Equipments, Assets

- ❑ **BL Equipment ~ € 50 thous. (Machines and instruments 30 thous, IT hardware and software thous, Other specific equipment 20 thous)**
- ❑ **BL Infrastructure and Works ~ 60 thous. Renovation of 1 spot (hospital)**



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Measurable results & effects resulting of the project

- Renovation and upgrade of existing social health care practices in the CB area, which will in turn increase the quality of the health care services provided to the habitants.
- Promotion of cooperation of PBs & encourage to exchange knowledge and expertise
- Improvement regarding immediate and effective response to emergency situations regarding patients that have certain limitations in transportation or physical abilities.
- Web Health - Social Care Responsive System - store data & create a database for the three municipalities discussed, which will provide a record of the medical situation of a very large number of the inhabitants of the area.

This will provide the competent bodies with very significant statistical elements regarding the medical situation of the area. Moreover, this will contribute in another indirect result of the project, which will be the change of the mentality of the patients as well as the doctors and the health care service providers as a whole. Having all those statistical data, it will be easier to prevent emergency situations and be one step ahead of any imminent problems.



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Output Indicators achieved

- Number of health care institutions reorganized, modernized or reequipped C0204: 1
 - Population covered by improved health services C036: 41.498
 - Number of health ICT systems developed C0205: 1



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Sustainability and transferability of the outputs

- All three (3) Municipalities ensure to continue to maintain the project’s deliverables (e.g. equipment, infrastructure) after the end of the project and will sign relevant letter of sustainability. All the deliverables are functional and installed in Municipality's medical spots.
- All PBs intend to participate regarding primary and emergency health care (at isolated and deprived communities) in the new Programming Period using the knowledge from the 2014-2020



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Obstacles & Problems faced during the implementation process

- LB/PB2 Delay due to natural disaster 2018 of flooding appeared in both territory, which ended up to declare the LB in state of emergency for months. Municipality elections Sept 2019.
- Five (5) Budget modification (cost, quantity) that delayed the implementation.
- PB3 delay in procurement procedure for selection of contractors.



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Recommendation towards the planning of the 2021-2027 Programming Period
At the end of the project implementation several recommendation arising

Cash flow

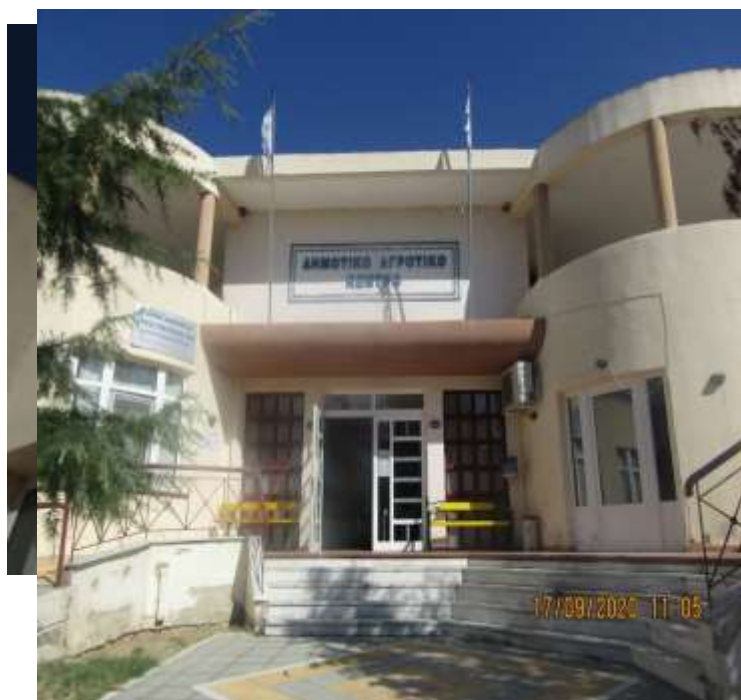
Bulgarian PBs

ERDF reimbursement procedure

(e.g. CA to PBs, available ERDF amount from the start project date)



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Thank you for attention

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<http://nestos.e-soheca.eu/>

<http://e-socialhealthcare.eu/>

<http://www.greece-bulgaria.eu/approved-project/10/>

<https://keep.eu/partners/22239/>

MUNICIPALITY OF NESTOS

<https://dimosnestou.gov.gr/>

MUNICIPALITY OF TOPIROS

www.topeiros.gr

MUNICIPALITY OF ZLATOGRAĐ

www.zlatograd.bg

