

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL  
COOPERATION GOAL  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

### **Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

As the Programming Period approaches to its end, the focus of the Programming Bodies during 2022 was on the effective and efficient finalization of a significant number of projects that took place within the year, and on accelerating the implementation of the remaining on-going projects to ensure the timely closure of the Programme.

#### **Budget and Financial Implementation**

- Total Programme Budget: 130,262,836.00 €
- Public Eligible Cost of Operations Selected for Support

2021: 148,371,053.49 € (113,90% of Total Budget)

2022: 151,993,917.54 € (116,68% of Total Budget)

An additional amount of 3.622.864,05 € was contracted within 2022 as nine projects of the investment priority 9a have received additional activities with the aim to further enhance the health and social infrastructures of the cross-border area.

- Total Eligible Expenditure Declared by Beneficiaries to the Managing Authority

2021: 73,661,351.70 € (56,54% of Total Budget)

2022: 95,505,223.28 € (73,31% of Total Budget)

An additional amount of 21.843.871,58 € was declared during 2022, as all axis of the programme are activated and the portfolio of projects was under full implementation. The picture of the total eligible expenditure declared per priority axis is the following:

Priority Axis 1: 4.477.514,61€ representing 22,13% of the total Axis allocation of 20.235.295,00 € ;

Priority Axis 2: 38.188.087,63 € representing 80,22% of the total Axis allocation of 47.602.197,00 € ;

Priority Axis 3: 31.601.267,51 € representing 81,44% of the total Axis allocation of 38.802.558,00 € ;

Priority Axis 4: 18.508.751,70 € representing 97,04% of the total Axis allocation of 19.072.943,00€;

Priority Axis 5: 2.729.601,83 € representing 59,99% of the total Axis allocation of 4.549.836,00€;

Seven (7) payment claims took place during 2022, on a relatively periodical basis (March, May, July, September, November and twice in December) to facilitate a smooth cash flow for the beneficiaries of the Programme. Total certified expenditure that was included in the seven payment claims amounted to 21.060.854,15€, covering the N+3 target of the year by 155,52%.

### **Schedule and Physical Implementation**

- Number of operations selected by 31/12/2022: 133

The number is reduced by one (1) operation in comparison to the previous year, as one project under the Investment Priority 3d was withdrawn during 2022. It should be mentioned that as the Programming Period approaches its end, no new operation was initiated or contracted during 2022.

- Total Number of Finalized Operations: 39

There are thirty-nine (39) operations that were finalized by 31/12/2022, of which eleven (11) were finalized within 2022 while the remaining twenty-eight (28) were finalized during the previous years.

- On-going Operations by 31/12/2022: 94

It should be noted that most of the on-going operations (64 out of 94) concern Priority Axis 1 which was the last Axis to be activated during the current Programming Period.

### **Other Key Events of 2022**

- With concern to the Programme's human resources, it should be noted that during 2022 there was a replacement in the position of the Coordinator of the Programme's Joint Secretariat. The new Programme Coordinator took over during the last quarter of the year. Also, a new project officer was added to the team of the Joint Secretariat.
- The new INTERREG VIA Greece Bulgaria Programme for the period 2021 – 2027 was approved by the European Commission on 13/09/2022. Accordingly, the first Calls for proposals of the Programme are expected to be launched within 2023.
- The Programme has celebrated the European Cooperation Day for 2022 through a series of events that took place in the Municipality of Orestiada, Greece, during 78/10/2022. The events included a bilateral conference with concern to the “study, protection, conservation and promotion of the natural and cultural heritage of Greece Bulgaria cross border area”, the organization of a bilateral Amateur Theater Festival and the organization of a common hiking event on a trail along the Greek-Bulgarian border line in area of Pentalofos. The Programme also participated in the 86th International Fair of Thessaloniki (10-18.9.2022) and in the event “Interreg Youth Road Show” organized by INTERACT (7-8.11.2022,

Greece )

### 3. IMPLEMENTATION OF THE PRIORITY AXIS

#### 3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	A Competitive and Innovative Cross-Border Area	<ul style="list-style-type: none"> <li>• PA Allocation: 20,235,295.00 €</li> <li>• Contracted Amount: 27.272.126,44 € (134,78 % of the Allocation)</li> <li>• No of Contracted Projects: 65</li> <li>• No of Contracted Projects finalized within 2022 or earlier: 1</li> <li>• Amount of Expenditures, declared by beneficiaries to the MA: 4.477.514,61€ (22,13% of the Allocation)</li> </ul> <p>The key takeaways of Priority Axis 1 are the following:</p> <ul style="list-style-type: none"> <li>- Regarding IP 3a, at the beginning of the year there thirty-one (31) all which remained on-going by 31/12/2022.</li> <li>- The total public contribution contracted to IP 3a was 16.084.561,77 € (unchanged from the previous year). The total amount of expenditure relevant to the action declared by beneficiaries to the MA by 31/12/2022 was 1.940.873,11 €, representing 13,60% of the contracted public contribution.</li> <li>- Regarding IP 3d, by the end of the year, one (1) project had finalized its activities, thirty-one (33) projects remained on-going, and one (1) project was definitively withdrawn.</li> <li>- The total public contribution contracted to IP 3d was 11.187.564,67 € distributed into thirty-four (34) projects. The amount was reduced by 387.503,17 € in comparison to previous year due to the withdrawal of one project. The total amount of expenditure relevant to the action declared by beneficiaries to the MA was 2.289.395,05 €, representing 20,46% of the contracted public contribution.</li> <li>- It should be noted that among the category of the on-going projects, (2) projects which face the question of withdrawal. However, no definitive decision was taken by the end of 2022.</li> <li>- In terms of risk related to the implementation of PA 1, the Axis is overbooked by 134,78% allowing room for the Programme to sustain possible losses and remain on track both in terms of budget and target indicators.</li> </ul>
2	A Sustainable and Climate adaptable Cross-Border area	<ul style="list-style-type: none"> <li>• PA: 47.602.197,00 €</li> <li>• Contracted Amount: 56.680.933,25 € (119,07% of the Allocation)</li> <li>• No of Contracted Projects: 41, of which 2 are Strategic</li> <li>• No of Contracted Projects finalized within 2022 or earlier: 23</li> <li>• Amount of Expenditures, declared by beneficiaries to the MA: 38.188.087,63€ (80,22% of the Allocation)</li> </ul> <p>The picture of the Axis as per investment priority is the following:</p> <ul style="list-style-type: none"> <li>- IP 5b: Two (2) Strategic Projects with an overall budget of 17.677.680,32 €, both ongoing by 31/12/2022.</li> <li>- IP6c: Twenty-one (21) projects with an overall budget of 21.990.241,79 €, of which : i. 4 projects were finalized earlier than 2022, ii. 6 projects were finalized within 2022, iii. 11 projects remained on-going by 31/12/2022</li> <li>- IP 6d: 12 projects with an overall budget of 12.514.498,16 €, of which : i. 6 projects were finalized earlier than 2022, ii. 2 projects were finalized within 2022, iii. 4 projects remained on-going by 31/12/2022</li> <li>- IP 6f: 6 projects with an overall budget of 4.498.512,98 €, of which : i. 4 projects were finalized earlier than 2022, ii.</li> </ul>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		1 project was finalized within 2022, iii. 1 project remained on-going by 31/12/2022
3	A Better interconnected Cross-Border Area	<ul style="list-style-type: none"> <li>• PA Allocation: 38,802,558.00 €</li> <li>• Contracted Amount: 38.802.558,00 € (100,00% of the Allocation)</li> <li>• No of Contracted Projects: 1 Strategic Project</li> <li>• No of Contracted Projects finalized within 2022 or earlier: 0</li> <li>• Amount of Expenditures, declared by beneficiaries to the MA: 31.601.267,51 € (81,44% of the Allocation)</li> </ul> <p>IP 7b - The Strategic Project with the acronym CROSSBO is under full implementation, aiming to increase the mobility and accessibility in the CB area. By 31/12/2022, the total amount relevant to the action declared by beneficiaries was 30,403,152.83 € (78.35% of PA allocation) On the field of the physical implementation, 2022 has been an important year for the project, as the following activities took place:</p> <ul style="list-style-type: none"> <li>• Sub-project 1 “Construction of the new road section Dimario - GR/BG Borders”: Tunnel Σ2.1: boring complete. Tunnel Σ2.2: boring completed, entry and exit portals under construction. Bridge Γ10.2: under construction, the deck of cantilever completed. Bridges Γ11, Γ12, Γ13 and Γ14: completed. Asphalt works and signaling-safety works are in progress.</li> <li>• Sub-project 2 “Upgrading the Road II-86 – Srednogortsi - Rudozem and bypass of Rudozem”: the construction works of the road sections have been completed.</li> <li>• Subproject 3 “Construction of the new Border Crossing Check Point Dimario –Rudozem”: all the works have been fully completed. The subproject is ready to be operational when the road on the Greek side is going to be completed. The procedures for hiring staff have started on the Bulgarian side.</li> <li>• Subproject 4 “Road II_59 Momchilgrad – Krumovgrad - Ivailovgrad”: construction works completed.</li> </ul> <p>The on-going operations are expected to be finalized in an efficient and timely manner within 2023.</p>
4	A Socially Inclusive Cross-Border Area	<ul style="list-style-type: none"> <li>• PA Allocation: 19.072.943,00 €</li> <li>• Contracted Amount: 24.688.456,85 € (129,44% of the Allocation)</li> <li>• No of Contracted Projects: 24</li> <li>• No of Contracted Projects finalized within 2022 or earlier: 15</li> <li>• Amount of Expenditures, declared by beneficiaries to the MA: 18.508.751,70 € (97,04% of the Allocation)</li> </ul> <p>The Programme continued to address the challenge through mobilizing available resources in order to support health-care and social structures of the CB area, especially in deprived rural and mountainous areas. The total contracted public contribution of Axis 4 by the end of 2022 was 24.688.456,85€ representing 129,44% of the total Axis allocation. 9 projects of the Axis 4 / Investment Priority 9a received additional funding during the year, with the aim to further enhance the health and social infrastructures of the CB area.</p> <p>The picture by investment priority is the following:</p> <p>-IP 9a: During the first half of the year an additional budget of 3.389.871,43 € was contracted for additional activities of on-going projects. Consequently, the IP is consisted of thirteen (13) projects with an overall budget of 18.700.398,24 €, of which: i. 3 projects were finalized earlier that 2022, ii. 1 project was finalized within 2022, iii. 9 projects remained on-going</p>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>by 31/12/2022</p> <p>-IP 9c:11 projects with an overall budget of 5.988.058,64 €, all of which were finalized earlier than 2022.</p> <p>- Investment Priority 9c (Providing support for social enterprises): Eleven (11) projects with an overall budget of 5.988.058,64 €, all of which were finalized earlier than 2022.</p>
5	Technical Assistance	<ul style="list-style-type: none"> <li>• Total PA Allocation: 4.549.843,00 €</li> <li>• Contracted Amount: 4.549.843,00 € (100,00% of the Allocation)</li> <li>• No of Contracted Projects: 2</li> <li>• No of Contracted Projects finalized within 2022 or earlier: 0</li> <li>• Amount of Expenditures, declared by beneficiaries to the MA: 2.883.412,78 € (63,37% of the Allocation)</li> </ul> <p>(a) Under the Technical Assistance project for the MA, amounting to 3.604.843,00 € the following meetings/events took place in 2022:</p> <ol style="list-style-type: none"> <li>i. Elaboration and submission of the new Programme 2021-2027 which was approved by the EC on 13.9.2022</li> <li>ii. Elaboration of the Strategic Environmental Assessment (SEA) for 2021-2027 which was approved in July 2022</li> <li>iii. Celebration of the European Cooperation Day 2022 (7-8.10.2022 in Orestiada-Greece)</li> <li>iv. Participation in the 86th International Fair of Thessaloniki (10-18.9.2022) and in INTERACT's event "Interreg Youth Road Show" (7-8.11.2022 in Greece)</li> <li>v. Technical meetings with stakeholders and colleagues from the Bulgarian National Authority for the finalization and submission of the new Programme to the EC</li> <li>vi. Several written procedures of the Programme's MC to settle urgent issues affecting the projects' and the Programme's successful implementation</li> <li>vii. The participation in webinars/online seminars and trainings to increase the institutional capacity of the Joint Secretariat and the Managing Authority members.</li> </ol> <p>(b) By means of the TA project for the NA (Bulgaria), amounting to 945.000,00€, members of the NA participated in several technical meetings with stakeholders and colleagues from the Greek NA for the finalization and submission of the new Programme, as well as in the European Cooperation Day event.</p>

### 3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

<b>Priority axis</b>	<b>1 - A Competitive and Innovative Cross-Border Area</b>
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

**Table 2: Common and programme specific output indicators - 1.3a**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	0.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	275.00	31 projects with a budget of 16.084.561,77 € have been contracted during 2021 under the scope of the 6th Call of Proposals. According to their cumulative target indicators, it is expected that the target value of 275 Enterprises will be reached by the closure of those projects.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	275.00	0.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	275.00	275.00	31 projects with a budget of 16.084.561,77 € have been contracted during 2021 under the scope of the 6th Call of Proposals. According to their cumulative target indicators, it is expected that the target value of 275 Enterprises will be reached by the closure of those projects.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>1 - A Competitive and Innovative Cross-Border Area</b>
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	1 - To Improve entrepreneurship SME support systems

**Table 1: Result indicators - 1.3a.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0201	Entrepreneurial business support environment	entrepreneurship barometer – composite index in 1-10 scale	5.34	2015	5.90	5.60		Within 2020, contracting procedures were initiated to hire an external expert who assessed and reported the progress of the result indicator. Based on the external experts survey, which was finalized during the second semester of 2021, the Entrepreneurial Business Support Environment Indicator is 5.6. Hence, the target value of 5.9 for 2023 is achieved at a rate of 63%. The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0201	Entrepreneurial business support environment	5.60		5.34		5.34		5.34	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0201	Entrepreneurial business support environment	5.34		5.34		5.34		5.34	

<b>Priority axis</b>	<b>1 - A Competitive and Innovative Cross-Border Area</b>
<b>Investment priority</b>	<b>3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes</b>

**Table 2: Common and programme specific output indicators - 1.3d**

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	60.00	70.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	60.00	68.00	The Target Value is achieved through the 34 on-going projects with a total budget of 17.807.796,68€ financed under the 5th Call of Proposals directed to private SMEs.
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	60.00	70.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	60.00	68.00	The Target Value is achieved through the 34 on-going projects with a total budget of 17.807.796,68€ financed under the 5th Call of Proposals directed to private SMEs.
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	20.00	25.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	20.00	25.00	The Target Value is achieved through the 34 on-going projects with a total budget of 17.807.796,68€ financed under the 5th Call of Proposals directed to private SMEs..

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	70.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	70.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>1 - A Competitive and Innovative Cross-Border Area</b>
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2 - To improve SME capacity to expand beyond local markets

**Table 1: Result indicators - 1.3d.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0202	Total Value of Annual CB Area Exports	meuros	4,407.47	2013	4,540.00	5,276.00		Within 2020, contracting procedures were initiated to hire an external expert who assessed and reported the progress of the result indicator. The external survey was finalized during the second semester of 2021. According to its findings the Total Value of Annual CB Area Exports was 5,276 million euros (data estimates for 2020). It must be noticed that the specific indicator is expected to demonstrate considerable volatility for the remaining Programming Period, as a result of major external shocks (namely the pandemic crisis and more recently the unexpected inflation of market prices). The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0202	Total Value of Annual CB Area Exports	5,276.00		4,407.47		4,407.47		4,407.47	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47		4,407.47		4,407.47		4,407.47	

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

**Table 2: Common and programme specific output indicators - 2.5b**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	412,280.00	By the end of 2021 the target value is achieved by 55,19%, according to the mid-term programme evaluation
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	747,000.00	The target value is expected to be fully achieved by the closure of the two on-going Strategic Projects.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	412,280.00	412,280.00	206,140.00	0.00	0.00	0.00	0.00	0.00
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	747,000.00	747,000.00	747,000.00	572,000.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3 - To improve CB cooperation on flood risk management plans at river basin level.

**Table 1: Result indicators - 2.5b.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	number	0.00	2014	3.00	0.00		Two Strategic Projects are currently ongoing with regard to the specific indicator. They are implementing activities that will lead to the development of jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC for the rivers (a) Evros/Maritsa, (b) Strymonas/Struma and (c) Nestos/Mesta. Therefore, the target value is expected to be reached once the projects are finalized.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00		0.00		0.00		0.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00		0.00		0.00		0.00	

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
<b>Investment priority</b>	<b>6c - Conserving, protecting, promoting and developing natural and cultural heritage</b>

**Table 2: Common and programme specific output indicators - 2.6c**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	46,339.00	By the end of 2022 the target value is achieved by 33,09%..
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	150,685.00	The estimated cumulative value surpasses the target indicator. The target value is expected to be fully achieved by the end of the Programming Period
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	16.00	9.00	By the end of 2022 the target value is achieved by 56,25%
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	16.00	18.00	The estimated cumulative value surpasses the target indicator. The target value is expected to be fully achieved by the end of the Programming Period.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	32,189.00	8,437.00	2,111.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	157,585.00	151,685.00	144,685.00	89,250.00	0.00	0.00	0.00	0.00
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	18.00	18.00	17.00	10.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



Priority axis	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4 - To valorise CB area cultural and natural heritage for tourist purposes

**Table 1: Result indicators - 2.6c.4**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0204	Annual tourist overnight stays at accommodation establishments	Millions	5.80	2013	7.40	7.90		Within 2020, contracting procedures were initiated to hire an external expert who assessed and reported the progress of the result indicator. The external survey was finalized during the second semester of 2021. According to its findings the Annual tourist overnight stays at accommodation establishments was 7,9 million euros (data estimates for 2019). The number exceeds by large the target value set by the Programme, as a result of the above expectations performance of the cross-border area on the specific field during the recent years. However, it should be noticed that the specific indicator is expected to demonstrate considerable volatility for the remaining Programming Period, as a result of major external shocks (namely the pandemic crisis and more recently the unexpected inflation in oil prices). The impact of the projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	7.90		5.80		5.80		5.80	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80		5.80		5.80		5.80	

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
<b>Investment priority</b>	<b>6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure</b>

**Table 2: Common and programme specific output indicators - 2.6d**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	455,000.00	243,205.00	By the end of 2021, the achievement rate of the target value was 48,07%
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	455,000.00	391,362.11	The value is expected to increase, subject to review of target indicators of projects receiving further funding for additional activities. The target value of the Programme is deemed achievable.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	218,718.72	170,797.40	180,600.00	9,287.15	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	391,362.11	391,362.11	392,989.11	315,667.72	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	5 - To enhance the effectiveness of biodiversity protection activities

**Table 1: Result indicators - 2.6d.5**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0205	% of Natura areas reporting excellent or good degree of conservation	%	54.00	2015	60.00	79.00		The external experts survey was finalized during the second semester of 2021. According to its findings the % of Natura areas reporting excellent or good degree of conservation was 79% (data 2019). The number exceeds by large the target value set by the Programme, as a result of the above expectations performance of the cross-border area on the specific field during the recent years. The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	79.00		54.00		54.00		54.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00		54.00		54.00		54.00	

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

**Table 2: Common and programme specific output indicators - 2.6f**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0203	Surface water resources under joint monitoring	hm3	7,500.00	7,345.00	By the end of 2022, the achievement rate of the target value was 97.93%.
S	O0203	Surface water resources under joint monitoring	hm3	7,500.00	7,345.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0203	Surface water resources under joint monitoring	2,460.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
S	O0203	Surface water resources under joint monitoring	7,268.05	7,305.00	7,305.00	6,059.45	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>2 - A Sustainable and Climate adaptable Cross-Border area</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	6 - To enhance water management

**Table 1: Result indicators - 2.6f.6**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0206	% of characterized surface water bodies in GES	%	43.88	2014	55.00	59.00		The external expert survey was finalized during the second semester of 2021. According to its findings the % of characterized surface water bodies in GES was 59% (data available for 2019). The number exceeds by large the target value set by the Programme, as a result of the above expectations performance of the cross-border area on the specific field during the recent years. The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0206	% of characterized surface water bodies in GES	59.00		43.88		43.88		43.88	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0206	% of characterized surface water bodies in GES	43.88		43.88		43.88		43.88	

<b>Priority axis</b>	<b>3 - A Better interconnected Cross-Border Area</b>
<b>Investment priority</b>	<b>7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes</b>

**Table 2: Common and programme specific output indicators - 3.7b**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	5.00	0.00	With regard to the specific indicator the Strategic Project with the acronym CROSSBO is under full implementation, having a total budget of 38,802,558.00€. By the end of 2022 its beneficiaries have declared a total amount of 31.601.267,51 € (81,44% of total budget). It is expected that the target value will be fully achieved by the closure of the project.
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	5.00	5.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	5.00	5.00	4.00	3.80	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>3 - A Better interconnected Cross-Border Area</b>
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	7 - Improve cross-border accessibility

**Table 1: Result indicators - 3.7b.7**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0207	Number of operating border crossings	number	6.00	2014	7.00	6.00		As the cross-border check point to be constructed by Programme's funds was not operational till the end of 2021 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2022/2023.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0207	Number of operating border crossings	6.00		6.00		6.00		6.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0207	Number of operating border crossings	6.00		6.00		6.00		6.00	

<b>Priority axis</b>	<b>4 - A Socially Inclusive Cross-Border Area</b>
<b>Investment priority</b>	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

**Table 2: Common and programme specific output indicators - 4.9a**

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO36	Health: Population covered by improved health services	Persons	632,000.00	363,512.00	By the end of 2021 the target value is achieved by 49,85%.
S	CO36	Health: Population covered by improved health services	Persons	632,000.00	623,298.00	The cumulative value is expected to be increased for projects of IP 9a, as during 2022 additional budget and equivalent additional activities were approved for certain project that were already under implementation. This will reflect on the cumulative value of 2022 which is expected to be aligned with the Target Value of the Programme
F	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	7.00	By the end of 2021 the target value is achieved by 58,33%.
S	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	12.00	The cumulative value is aligned with the Target Value of the Programme and is considered to be achievable.
F	O0205	Number of health ICT systems developed	Number	3.00	2.00	By the end of 2021 the target value is achieved by 66,66%.
S	O0205	Number of health ICT systems developed	Number	3.00	3.00	The cumulative value is aligned with the Target Value of the Programme

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	302,900.00	190,059.00	149,095.00	847.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	607,644.00	607,644.00	607,644.00	607,644.00	0.00	0.00	0.00	0.00
F	O0204	Number of health care institutions reorganized, modernized or reequipped	6.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00
S	O0204	Number of health care institutions reorganized, modernized or reequipped	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00
F	O0205	Number of health ICT systems developed	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
S	O0205	Number of health ICT systems developed	3.00	3.00	4.00	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



<b>Priority axis</b>	<b>4 - A Socially Inclusive Cross-Border Area</b>
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	8 - To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area

**Table 1: Result indicators - 4.9a.8**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0208	Annual visits to primary healthcare	visits	1,123,561.00	2013	1,235,917.00	1,063,241.00		The impact of the Programme's projects will be assessed at its closure.
R0209	Annual visits to secondary/tertiary healthcare	visits	477,275.00	2013	421,097.00	461,964.00		The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0208	Annual visits to primary healthcare	1,063,241.00		1,123,561.00		1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	461,964.00		477,275.00		477,275.00		477,275.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00		1,123,561.00		1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00		477,275.00		477,275.00		477,275.00	

<b>Priority axis</b>	<b>4 - A Socially Inclusive Cross-Border Area</b>
Investment priority	9c - Providing support for social enterprises

**Table 2: Common and programme specific output indicators - 4.9c**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	50.00	By the end of 2022 the target value is achieved by 100,00%.
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	50.00	By the end of 2022 the target value is achieved by 100,00%.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	50.00	46.00	19.00	0.00	0.00	0.00	0.00	0.00
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>4 - A Socially Inclusive Cross-Border Area</b>
Investment priority	9c - Providing support for social enterprises
Specific objective	9 - To expand social entrepreneurship in the CB area

**Table 1: Result indicators - 4.9c.9**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0210	Social enterprise employees in the CB area	employees	954.00	2014	1,004.00	2,054.00		This increase cannot be fully attributed to the Programme impact since the relevant project were initiated in autumn 2017. Nevertheless, the significant increase could partly be linked with the Programme activities. Concerning Greece there is an important increase in the employees of Social Enterprises from 2016 to 2020 (369 to 2009). This is most probably due to the new law 4430/2016 on Social Enterprises which came into force on 10/2016 and greatly improved the national legislative framework. On the contrary, social enterprise employees in the Bulgarian part were estimated only 45 (data for 2020). The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0210	Social enterprise employees in the CB area	2,054.00		954.00		954.00		954.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0210	Social enterprise employees in the CB area	954.00		954.00		954.00		954.00	

## Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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**Table 2: Common and programme specific output indicators - 5.Technical Assistance**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	10.00	9 Joint Secretariat employees (staff) and 2 National Authority employees (staff) that are half paid by the Technical Assistance funds
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	12.00	
F	O0208	Number of publicity and outreach events organized	Events	15.00	17.00	
S	O0208	Number of publicity and outreach events organized	Events	15.00	17.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	9.00	9.00	12.00	15.00	9.00	12.00	11.00	11.00
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	12.00	12.00	12.00	15.00	12.00	12.00	11.00	11.00
F	O0208	Number of publicity and outreach events organized	15.00	17.00	16.00	14.00	10.00	7.00	3.00	1.00
S	O0208	Number of publicity and outreach events organized	15.00	17.00	16.00	14.00	10.00	7.00	3.00	1.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

### 3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2022	Observations
1	O	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	0	60.00	68.00	
1	O	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	0	275.00	275.00	
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	1,011,765	20,235,295.00	4,402,343.62	
1	I	K0201	Selection of enterprises	Number	6	9.00	0.00	
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0	747,000.00	412,280.00	
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	4,328,824	47,602,197.00	36,165,073.32	
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2	2.00	2.00	
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	3	16.00	9.00	
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0	5.00	0.00	
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	8,602,941.00	38,802,558.00	29,971,082.80	
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	2	4.00	4.00	
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	1,078,896	19,072,943.00	17,447,899.38	
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	8	12.00	12.00	
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0	12.00	7.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
1	O	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	70.00	0.00	0.00	0.00	0.00
1	O	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	0.00	0.00	0.00	0.00	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	247,246.45	0.00	0.00	0.00	0.00
1	I	K0201	Selection of enterprises	Number	0.00	0.00	0.00	0.00	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	412,280.00	412,280.00	206,140.00	0.00	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	28,280,852.35	1,613,602,602.00	7,730,125.24	2,833,488.98	1.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2.00	2.00	2.00	2.00	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	5.00	2.00	2.00	0.00	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00	0.00	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	26,634,911.17	18,227,312.24	12,667,694.48	5,557,339.70	192,885.36
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	4.00	4.00	3.00	1.00	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	16,335,257.84	13,326,681.48	7,675,428.17	1,665,924.03	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	12.00	12.00	12.00	8.00	0.00
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	6.00	12.00	12.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
1	O	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	0.00	0.00	0.00
1	O	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	0.00	0.00	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00
1	I	K0201	Selection of enterprises	Number	0.00	0.00	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0.00	0.00	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	0.00	0.00	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	0.00	0.00	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	0.00	0.00	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0.00	0.00	0.00

### 3.4. Financial data

**Table 4: Financial information at priority axis and programme level**

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	20,235,295.00	85.00	27,272,126.44	134.78%	27,272,126.44	4,477,514.61	22.13%	65
2	ERDF	Public	47,602,197.00	85.00	56,680,933.25	119.07%	56,680,933.25	38,188,087.63	80.22%	41
3	ERDF	Public	38,802,558.00	85.00	38,802,558.00	100.00%	38,802,558.00	31,601,267.51	81.44%	1
4	ERDF	Public	19,072,943.00	85.00	24,688,456.85	129.44%	24,688,456.85	18,508,751.70	97.04%	24
5	ERDF	Public	4,549,843.00	85.00	4,549,843.00	100.00%	4,549,843.00	2,729,601.83	59.99%	2
<b>Total</b>	<b>ERDF</b>		<b>130,262,836.00</b>	<b>85.00</b>	<b>151,993,917.54</b>	<b>116.68%</b>	<b>151,993,917.54</b>	<b>95,505,223.28</b>	<b>73.32%</b>	<b>133</b>
<b>Grand total</b>			<b>130,262,836.00</b>	<b>85.00</b>	<b>151,993,917.54</b>	<b>116.68%</b>	<b>151,993,917.54</b>	<b>95,505,223.28</b>	<b>73.32%</b>	<b>133</b>

**Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)**

N/A



**Table 5: Breakdown of the cumulative financial data by category of intervention**

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	064	01	07	07	03		03	BG413	236,918.75	236,918.75	44,197.05	2
1	ERDF	064	01	07	07	03		03	BG422	468,662.17	468,662.17	108,655.96	4
1	ERDF	064	01	07	07	03		03	BG424	384,446.13	384,446.13	0.00	2
1	ERDF	064	01	07	07	03		03	BG425	58,825.00	58,825.00	13,975.00	1
1	ERDF	064	01	07	07	03		03	EL112	194,912.95	194,912.95	0.00	1
1	ERDF	064	01	07	07	03		03	EL114	77,667.68	77,667.68	0.00	1
1	ERDF	064	01	07	07	03		03	EL115	189,533.18	189,533.18	0.00	1
1	ERDF	064	01	07	07	03		03	EL122	525,903.62	525,903.62	166,828.01	5
1	ERDF	064	01	07	07	03		03	EL126	160,834.62	160,834.62	0.00	1
1	ERDF	064	01	07	07	03		04	BG424	188,639.41	188,639.41	103,814.42	1
1	ERDF	064	01	07	07	03		04	EL114	188,639.41	188,639.41	103,814.42	1
1	ERDF	064	01	07	07	03		07	BG413	736,601.43	736,601.43	99,418.73	6
1	ERDF	064	01	07	07	03		07	BG422	913,365.27	913,365.27	363,309.14	6
1	ERDF	064	01	07	07	03		07	BG424	149,761.62	149,761.62	0.00	1
1	ERDF	064	01	07	07	03		07	BG425	613,804.46	613,804.46	234,988.34	4
1	ERDF	064	01	07	07	03		07	EL111	654,654.55	654,654.55	197,186.14	4
1	ERDF	064	01	07	07	03		07	EL113	329,125.87	329,125.87	106,798.26	2
1	ERDF	064	01	07	07	03		07	EL114	135,225.81	135,225.81	57,473.00	1
1	ERDF	064	01	07	07	03		07	EL115	427,625.15	427,625.15	47,898.99	3
1	ERDF	064	01	07	07	03		07	EL122	769,401.42	769,401.42	288,359.82	6
1	ERDF	064	01	07	07	03		07	EL126	97,500.00	97,500.00	0.00	1
1	ERDF	064	01	07	07	03		11	BG413	79,313.03	79,313.03	0.00	1
1	ERDF	064	01	07	07	03		11	EL122	79,313.03	79,313.03	0.00	1
1	ERDF	064	01	07	07	03		15	BG413	422,519.83	422,519.83	88,586.67	4
1	ERDF	064	01	07	07	03		15	BG422	698,691.62	698,691.62	47,898.99	6
1	ERDF	064	01	07	07	03		15	BG424	481,397.76	481,397.76	11,254.23	3
1	ERDF	064	01	07	07	03		15	BG425	160,835.84	160,835.84	28,599.00	1
1	ERDF	064	01	07	07	03		15	EL111	187,176.81	187,176.81	0.00	1
1	ERDF	064	01	07	07	03		15	EL112	338,891.40	338,891.40	0.00	2
1	ERDF	064	01	07	07	03		15	EL114	221,586.09	221,586.09	0.00	2
1	ERDF	064	01	07	07	03		15	EL115	314,285.73	314,285.73	82,125.10	3
1	ERDF	064	01	07	07	03		15	EL122	604,005.03	604,005.03	94,213.78	6
1	ERDF	064	01	07	07	03		15	EL126	97,500.00	97,500.00	0.00	0
1	ERDF	066	01	07	07	03		24	BG413	2,798,637.73	2,798,637.73	359,861.45	18
1	ERDF	066	01	07	07	03		24	BG422	1,429,199.21	1,429,199.21	216,888.93	12
1	ERDF	066	01	07	07	03		24	BG424	2,155,135.68	2,155,135.68	398,385.42	15
1	ERDF	066	01	07	07	03		24	BG425	594,335.70	594,335.70	35,355.74	7
1	ERDF	066	01	07	07	03		24	EL111	807,595.61	807,595.61	110,895.03	7
1	ERDF	066	01	07	07	03		24	EL112	759,885.69	759,885.69	96,477.11	9
1	ERDF	066	01	07	07	03		24	EL113	859,912.75	859,912.75	150,763.08	8
1	ERDF	066	01	07	07	03		24	EL114	326,475.85	326,475.85	60,782.02	6
1	ERDF	066	01	07	07	03		24	EL115	669,141.47	669,141.47	121,970.16	7
1	ERDF	066	01	07	07	03		24	EL122	4,976,216.25	4,976,216.25	539,832.77	23
1	ERDF	066	01	07	07	03		24	EL126	708,025.83	708,025.83	96,907.85	7
2	ERDF	021	01	01	07	06		24	BG413	414,572.83	414,572.83	381,992.34	3
2	ERDF	021	01	01	07	06		24	BG422	12,123.76	12,123.76	11,427.57	1
2	ERDF	021	01	01	07	06		24	BG424	35,458.49	35,458.49	33,745.33	1
2	ERDF	021	01	01	07	06		24	BG425	49,159.26	49,159.26	36,087.52	1
2	ERDF	021	01	01	07	06		24	EL113	88,634.04	88,634.04	65,065.72	1
2	ERDF	021	01	01	07	06		24	EL114	170,189.65	170,189.65	160,983.30	1
2	ERDF	021	01	01	07	06		24	EL122	423,556.13	423,556.13	384,871.07	4
2	ERDF	021	01	01	07	06		24	EL126	51,439.79	51,439.79	48,954.49	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	021	01	02	07	06		24	BG413	456,509.82	456,509.82	306,269.80	3
2	ERDF	021	01	02	07	06		24	BG422	218,227.66	218,227.66	205,696.19	1
2	ERDF	021	01	02	07	06		24	BG424	70,916.99	70,916.99	67,490.66	1
2	ERDF	021	01	02	07	06		24	BG425	49,159.26	49,159.26	36,087.52	1
2	ERDF	021	01	02	07	06		24	EL111	233,537.47	233,537.47	120,434.65	1
2	ERDF	021	01	02	07	06		24	EL112	136,519.97	136,519.97	70,402.98	1
2	ERDF	021	01	02	07	06		24	EL113	144,897.23	144,897.23	94,080.50	2
2	ERDF	021	01	02	07	06		24	EL122	572,794.68	572,794.68	525,105.76	3
2	ERDF	021	01	02	07	06		24	EL126	102,879.57	102,879.57	97,908.98	1
2	ERDF	021	01	03	07	06		24	BG413	442,332.71	442,332.71	406,423.34	3
2	ERDF	021	01	03	07	06		24	BG422	12,123.76	12,123.76	11,427.57	1
2	ERDF	021	01	03	07	06		24	BG424	11,819.50	11,819.50	11,248.44	1
2	ERDF	021	01	03	07	06		24	BG425	49,174.01	49,174.01	36,098.35	1
2	ERDF	021	01	03	07	06		24	EL113	88,660.63	88,660.63	65,085.24	1
2	ERDF	021	01	03	07	06		24	EL122	646,679.18	646,679.18	593,474.07	4
2	ERDF	021	01	03	07	06		24	EL126	17,146.59	17,146.59	16,318.16	1
2	ERDF	085	01	01	07	06		24	BG413	954,288.93	954,288.93	823,746.91	6
2	ERDF	085	01	01	07	06		24	BG422	297,246.48	297,246.48	157,969.09	4
2	ERDF	085	01	01	07	06		24	BG424	306,898.67	306,898.67	86,776.92	4
2	ERDF	085	01	01	07	06		24	BG425	173,338.14	173,338.14	50,844.21	4
2	ERDF	085	01	01	07	06		24	EL111	6,915.67	6,915.67	6,280.21	1
2	ERDF	085	01	01	07	06		24	EL112	657,645.10	657,645.10	448,086.23	4
2	ERDF	085	01	01	07	06		24	EL113	476,340.10	476,340.10	104,752.38	4
2	ERDF	085	01	01	07	06		24	EL114	844,464.50	844,464.50	565,898.78	4
2	ERDF	085	01	01	07	06		24	EL115	125,172.44	125,172.44	123,036.95	2
2	ERDF	085	01	01	07	06		24	EL122	821,211.73	821,211.73	669,234.59	6
2	ERDF	085	01	01	07	06		24	EL126	6,915.67	6,915.67	6,280.21	1
2	ERDF	085	01	02	07	06		24	BG413	190,446.10	190,446.10	167,682.71	3
2	ERDF	085	01	02	07	06		24	BG422	599,250.56	599,250.56	406,624.49	5
2	ERDF	085	01	02	07	06		24	BG424	27,245.53	27,245.53	22,614.29	2
2	ERDF	085	01	02	07	06		24	BG425	79,795.40	79,795.40	67,199.23	3
2	ERDF	085	01	02	07	06		24	EL111	270,581.07	270,581.07	187,031.03	3
2	ERDF	085	01	02	07	06		24	EL112	45,381.39	45,381.39	36,206.99	2
2	ERDF	085	01	02	07	06		24	EL113	62,379.33	62,379.33	54,699.32	3
2	ERDF	085	01	02	07	06		24	EL114	53,804.61	53,804.61	41,966.83	2
2	ERDF	085	01	02	07	06		24	EL115	13,831.34	13,831.34	12,560.43	1
2	ERDF	085	01	02	07	06		24	EL122	434,570.59	434,570.59	310,327.67	5
2	ERDF	085	01	02	07	06		24	EL126	13,831.34	13,831.34	12,560.43	1
2	ERDF	085	01	03	07	06		24	BG413	606,152.02	606,152.02	333,139.60	4
2	ERDF	085	01	03	07	06		24	BG422	356,290.71	356,290.71	288,010.11	5
2	ERDF	085	01	03	07	06		24	BG424	6,915.67	6,915.67	6,280.22	1
2	ERDF	085	01	03	07	06		24	BG425	316,760.26	316,760.26	273,752.19	4
2	ERDF	085	01	03	07	06		24	EL111	398,939.66	398,939.66	337,696.13	4
2	ERDF	085	01	03	07	06		24	EL112	6,915.67	6,915.67	6,280.22	1
2	ERDF	085	01	03	07	06		24	EL113	122,430.27	122,430.27	118,424.23	2
2	ERDF	085	01	03	07	06		24	EL114	17,384.86	17,384.86	13,981.89	2
2	ERDF	085	01	03	07	06		24	EL115	424,842.88	424,842.88	163,052.18	2
2	ERDF	085	01	03	07	06		24	EL122	207,265.64	207,265.64	176,711.46	4
2	ERDF	085	01	03	07	06		24	EL126	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	01	07	06		24	BG413	106,973.02	106,973.02	89,429.11	2
2	ERDF	086	01	01	07	06		24	BG422	503,730.89	503,730.89	388,561.16	3
2	ERDF	086	01	01	07	06		24	BG424	248,624.48	248,624.48	194,059.57	2
2	ERDF	086	01	01	07	06		24	BG425	51,647.67	51,647.67	39,187.38	2
2	ERDF	086	01	01	07	06		24	EL111	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	01	07	06		24	EL112	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	01	07	06		24	EL113	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	01	07	06		24	EL114	51,647.67	51,647.67	39,187.38	2
2	ERDF	086	01	01	07	06		24	EL115	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	01	07	06		24	EL122	1,124,554.78	1,124,554.78	871,774.66	3
2	ERDF	086	01	01	07	06		24	EL126	6,915.67	6,915.67	6,280.22	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ERDF	086	01	02	07	06		24	BG413	164,455.31	164,455.31	142,450.30	2
2	ERDF	086	01	02	07	06		24	BG422	143,322.94	143,322.94	119,622.63	3
2	ERDF	086	01	02	07	06		24	BG424	13,831.34	13,831.34	12,560.43	1
2	ERDF	086	01	02	07	06		24	BG425	53,804.61	53,804.61	41,966.83	2
2	ERDF	086	01	02	07	06		24	EL111	75,021.03	75,021.03	72,133.53	2
2	ERDF	086	01	02	07	06		24	EL112	13,831.34	13,831.34	12,560.43	1
2	ERDF	086	01	02	07	06		24	EL113	13,831.34	13,831.34	12,560.43	1
2	ERDF	086	01	02	07	06		24	EL114	53,804.61	53,804.61	41,966.83	2
2	ERDF	086	01	02	07	06		24	EL115	13,831.34	13,831.34	12,560.43	1
2	ERDF	086	01	02	07	06		24	EL122	107,581.26	107,581.26	83,913.08	2
2	ERDF	086	01	02	07	06		24	EL126	13,831.34	13,831.34	12,560.43	1
2	ERDF	086	01	03	07	06		24	BG413	72,710.21	72,710.21	64,223.63	2
2	ERDF	086	01	03	07	06		24	BG422	288,244.60	288,244.60	275,198.20	3
2	ERDF	086	01	03	07	06		24	BG424	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	03	07	06		24	BG425	17,384.86	17,384.86	13,981.89	2
2	ERDF	086	01	03	07	06		24	EL111	328,161.57	328,161.57	319,038.95	2
2	ERDF	086	01	03	07	06		24	EL112	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	03	07	06		24	EL113	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	03	07	06		24	EL114	17,384.86	17,384.86	13,981.89	2
2	ERDF	086	01	03	07	06		24	EL115	6,915.67	6,915.67	6,280.22	1
2	ERDF	086	01	03	07	06		24	EL122	34,762.39	34,762.39	27,958.39	2
2	ERDF	086	01	03	07	06		24	EL126	6,915.67	6,915.67	6,280.22	1
2	ERDF	087	01	07	07	05		22	BG413	672,383.68	672,383.68	309,097.68	1
2	ERDF	087	01	07	07	05		22	BG422	627,558.10	627,558.10	288,491.17	1
2	ERDF	087	01	07	07	05		22	BG424	627,558.10	627,558.10	288,491.17	1
2	ERDF	087	01	07	07	05		22	EL111	627,558.10	627,558.10	288,491.17	1
2	ERDF	087	01	07	07	05		22	EL112	627,558.10	627,558.10	288,491.17	1
2	ERDF	087	01	07	07	05		22	EL122	672,383.68	672,383.68	309,097.68	1
2	ERDF	087	01	07	07	05		22	EL126	627,558.10	627,558.10	288,491.17	1
2	ERDF	087	01	07	07	05		24	BG413	922,339.06	922,339.06	657,853.08	1
2	ERDF	087	01	07	07	05		24	BG422	1,195,478.09	1,195,478.09	852,667.94	1
2	ERDF	087	01	07	07	05		24	BG424	1,496,326.89	1,496,326.89	1,067,246.63	1
2	ERDF	087	01	07	07	05		24	BG425	1,266,731.76	1,266,731.76	903,489.21	1
2	ERDF	087	01	07	07	05		24	EL111	3,772,485.51	3,772,485.51	2,690,703.80	1
2	ERDF	087	01	07	07	05		24	EL126	4,541,761.15	4,541,761.15	3,239,385.26	1
2	ERDF	090	01	02	07	06		24	BG413	45,654.82	45,654.82	37,462.67	1
2	ERDF	090	01	02	07	06		24	BG424	31,045.28	31,045.28	25,474.61	1
2	ERDF	090	01	02	07	06		24	EL112	14,609.54	14,609.54	11,988.05	1
2	ERDF	090	01	02	07	06		24	EL114	91,309.65	91,309.65	74,925.34	1
2	ERDF	091	01	01	07	06		24	BG413	21,681.69	21,681.69	12,619.82	1
2	ERDF	091	01	01	07	06		24	BG422	29,231.93	29,231.93	15,542.71	2
2	ERDF	091	01	01	07	06		24	BG424	7,104.92	7,104.92	4,135.42	1
2	ERDF	091	01	01	07	06		24	BG425	14,766.26	14,766.26	8,159.26	2
2	ERDF	091	01	01	07	06		24	EL111	6,691.91	6,691.91	2,898.72	1
2	ERDF	091	01	01	07	06		24	EL114	40,861.65	40,861.65	23,783.50	1
2	ERDF	091	01	01	07	06		24	EL115	12,397.87	12,397.87	5,370.36	1
2	ERDF	091	01	01	07	06		24	EL122	58,593.13	58,593.13	33,376.18	2
2	ERDF	091	01	01	07	06		24	EL126	12,241.82	12,241.82	7,125.34	1
2	ERDF	091	01	02	07	06		24	BG413	414,812.26	414,812.26	52,994.22	2
2	ERDF	091	01	02	07	06		24	BG422	48,433.28	48,433.28	23,775.39	2
2	ERDF	091	01	02	07	06		24	BG424	6,895.95	6,895.95	4,013.79	1
2	ERDF	091	01	02	07	06		24	BG425	20,267.42	20,267.42	10,490.33	2
2	ERDF	091	01	02	07	06		24	EL111	20,075.72	20,075.72	8,696.15	1
2	ERDF	091	01	02	07	06		24	EL114	39,659.83	39,659.83	23,083.99	1
2	ERDF	091	01	02	07	06		24	EL115	37,193.61	37,193.61	16,111.07	1
2	ERDF	091	01	02	07	06		24	EL122	66,792.10	66,792.10	36,692.55	2
2	ERDF	091	01	02	07	06		24	EL126	629,851.08	629,851.08	70,860.79	2
2	ERDF	091	01	03	07	06		24	BG413	268,555.08	268,555.08	221,448.25	2
2	ERDF	091	01	03	07	06		24	BG422	78,088.84	78,088.84	36,621.22	2
2	ERDF	091	01	03	07	06		24	BG424	6,895.95	6,895.95	4,013.79	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	091	01	03	07	06		24	BG425	29,041.58	29,041.58	14,291.01	2
2	ERDF	091	01	03	07	06		24	EL111	40,151.44	40,151.44	17,392.31	1
2	ERDF	091	01	03	07	06		24	EL114	39,659.83	39,659.83	23,083.99	1
2	ERDF	091	01	03	07	06		24	EL115	419,433.20	419,433.20	323,859.52	2
2	ERDF	091	01	03	07	06		24	EL122	81,459.85	81,459.85	43,046.15	2
2	ERDF	091	01	03	07	06		24	EL126	11,881.76	11,881.76	6,915.77	1
2	ERDF	094	01	01	07	06		24	BG413	1,390,579.52	1,390,579.52	1,277,932.22	4
2	ERDF	094	01	01	07	06		24	BG422	316,338.60	316,338.60	184,025.88	3
2	ERDF	094	01	01	07	06		24	BG424	755,293.28	755,293.28	542,676.29	2
2	ERDF	094	01	01	07	06		24	BG425	1,129,409.21	1,129,409.21	653,550.47	3
2	ERDF	094	01	01	07	06		24	EL111	41,840.85	41,840.85	28,598.99	2
2	ERDF	094	01	01	07	06		24	EL112	227,727.77	227,727.77	168,470.70	2
2	ERDF	094	01	01	07	06		24	EL113	495,274.73	495,274.73	281,810.26	3
2	ERDF	094	01	01	07	06		24	EL114	61,292.47	61,292.47	35,675.26	1
2	ERDF	094	01	01	07	06		24	EL115	12,397.87	12,397.87	5,370.36	1
2	ERDF	094	01	01	07	06		24	EL122	925,410.45	925,410.45	731,774.52	6
2	ERDF	094	01	01	07	06		24	EL126	1,256,037.65	1,256,037.65	1,196,464.90	3
2	ERDF	094	01	02	07	06		24	BG413	2,198,973.30	2,198,973.30	1,319,252.62	6
2	ERDF	094	01	02	07	06		24	BG422	478,425.77	478,425.77	294,037.64	4
2	ERDF	094	01	02	07	06		24	BG424	394,890.86	394,890.86	257,218.21	3
2	ERDF	094	01	02	07	06		24	BG425	177,203.44	177,203.44	101,373.11	3
2	ERDF	094	01	02	07	06		24	EL111	160,671.49	160,671.49	111,497.25	2
2	ERDF	094	01	02	07	06		24	EL112	327,051.37	327,051.37	190,341.97	2
2	ERDF	094	01	02	07	06		24	EL113	69,127.35	69,127.35	47,773.28	2
2	ERDF	094	01	02	07	06		24	EL114	428,599.57	428,599.57	305,330.15	3
2	ERDF	094	01	02	07	06		24	EL115	541,338.59	541,338.59	362,916.42	3
2	ERDF	094	01	02	07	06		24	EL122	1,062,554.95	1,062,554.95	505,808.73	5
2	ERDF	094	01	02	07	06		24	EL126	329,930.58	329,930.58	202,130.42	2
2	ERDF	094	01	03	07	06		24	BG413	79,686.40	79,686.40	56,866.30	2
2	ERDF	094	01	03	07	06		24	BG422	87,477.70	87,477.70	42,086.01	2
2	ERDF	094	01	03	07	06		24	BG424	10,343.93	10,343.93	6,020.68	1
2	ERDF	094	01	03	07	06		24	BG425	560,075.18	560,075.18	268,992.72	3
2	ERDF	094	01	03	07	06		24	EL111	656,792.67	656,792.67	312,463.43	2
2	ERDF	094	01	03	07	06		24	EL114	59,489.75	59,489.75	34,625.98	1
2	ERDF	094	01	03	07	06		24	EL115	74,387.23	74,387.23	32,222.14	1
2	ERDF	094	01	03	07	06		24	EL122	155,642.44	155,642.44	96,708.95	3
2	ERDF	094	01	03	07	06		24	EL126	17,822.64	17,822.64	10,373.66	1
2	ERDF	095	01	01	07	06		24	BG413	679,593.12	679,593.12	306,592.60	2
2	ERDF	095	01	01	07	06		24	BG422	738,927.45	738,927.45	324,631.82	1
2	ERDF	095	01	01	07	06		24	EL111	846,306.86	846,306.86	345,409.51	2
2	ERDF	095	01	01	07	06		24	EL122	590,617.03	590,617.03	289,375.91	2
2	ERDF	095	01	02	07	06		24	BG413	144,361.23	144,361.23	115,479.97	1
2	ERDF	095	01	02	07	06		24	BG424	847,220.98	847,220.98	752,273.23	1
2	ERDF	095	01	02	07	06		24	EL114	775,186.11	775,186.11	688,311.28	1
2	ERDF	095	01	02	07	06		24	EL122	144,361.23	144,361.23	115,479.97	1
2	ERDF	095	01	03	07	06		24	BG413	48,120.46	48,120.46	38,493.38	1
2	ERDF	095	01	03	07	06		24	EL122	48,120.46	48,120.46	38,493.38	1
3	ERDF	029	01	03	07	07		24	BG422	3,134,826.44	3,134,826.44	2,265,810.88	1
3	ERDF	029	01	03	07	07		24	BG424	9,343,269.33	9,343,269.33	6,753,190.87	1
3	ERDF	029	01	03	07	07		24	BG425	8,070,975.77	8,070,975.77	5,833,593.98	1
3	ERDF	029	01	03	07	07		24	EL112	18,253,486.46	18,253,486.46	16,748,671.78	1
4	ERDF	053	01	01	07	09		24	BG413	1,138,734.62	1,138,734.62	849,651.22	3
4	ERDF	053	01	01	07	09		24	BG422	67,529.40	67,529.40	54,204.97	1
4	ERDF	053	01	01	07	09		24	BG424	307,780.97	307,780.97	245,802.86	2
4	ERDF	053	01	01	07	09		24	BG425	944,158.53	944,158.53	870,957.15	4
4	ERDF	053	01	01	07	09		24	EL113	1,070,825.25	1,070,825.25	1,005,259.09	3
4	ERDF	053	01	01	07	09		24	EL114	70,003.47	70,003.47	56,190.87	1
4	ERDF	053	01	01	07	09		24	EL115	680,443.89	680,443.89	439,152.79	2
4	ERDF	053	01	01	07	09		24	EL122	1,082,877.21	1,082,877.21	920,061.48	4
4	ERDF	053	01	02	07	09		24	BG413	174,984.52	174,984.52	113,764.60	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	053	01	02	07	09		24	BG422	267,516.93	267,516.93	209,384.11	2
4	ERDF	053	01	02	07	09		24	BG424	611,093.50	611,093.50	389,279.41	4
4	ERDF	053	01	02	07	09		24	BG425	847,955.99	847,955.99	624,303.24	4
4	ERDF	053	01	02	07	09		24	EL112	262,271.11	262,271.11	139,868.30	1
4	ERDF	053	01	02	07	09		24	EL113	458,161.30	458,161.30	321,573.95	3
4	ERDF	053	01	02	07	09		24	EL114	233,072.67	233,072.67	187,084.37	1
4	ERDF	053	01	02	07	09		24	EL115	631,194.28	631,194.28	388,541.54	2
4	ERDF	053	01	02	07	09		24	EL122	848,138.09	848,138.09	630,953.95	5
4	ERDF	053	01	03	07	09		24	BG413	549,571.50	549,571.50	363,410.19	2
4	ERDF	053	01	03	07	09		24	BG422	1,590,841.74	1,590,841.74	965,930.97	3
4	ERDF	053	01	03	07	09		24	BG424	120,144.82	120,144.82	90,898.36	1
4	ERDF	053	01	03	07	09		24	BG425	463,779.12	463,779.12	351,891.22	2
4	ERDF	053	01	03	07	09		24	EL111	280,717.61	280,717.61	180,630.00	2
4	ERDF	053	01	03	07	09		24	EL114	615,589.02	615,589.02	374,016.44	2
4	ERDF	053	01	03	07	09		24	EL115	404,407.52	404,407.52	302,215.42	1
4	ERDF	053	01	03	07	09		24	EL122	469,130.66	469,130.66	331,680.09	3
4	ERDF	081	01	01	07	09		24	BG413	410,657.08	410,657.08	269,465.78	2
4	ERDF	081	01	01	07	09		24	BG424	16,872.83	16,872.83	16,001.53	1
4	ERDF	081	01	01	07	09		24	BG425	49,449.84	49,449.84	39,498.37	2
4	ERDF	081	01	01	07	09		24	EL113	306,718.49	306,718.49	228,344.77	2
4	ERDF	081	01	01	07	09		24	EL115	170,110.97	170,110.97	109,788.20	2
4	ERDF	081	01	01	07	09		24	EL122	216,366.33	216,366.33	146,566.75	1
4	ERDF	081	01	02	07	09		24	BG413	279,389.85	279,389.85	184,488.87	2
4	ERDF	081	01	02	07	09		24	BG422	10,670.38	10,670.38	7,227.92	1
4	ERDF	081	01	02	07	09		24	BG424	493,392.92	493,392.92	265,558.35	3
4	ERDF	081	01	02	07	09		24	BG425	146,935.64	146,935.64	103,858.33	3
4	ERDF	081	01	02	07	09		24	EL112	393,406.64	393,406.64	209,802.45	1
4	ERDF	081	01	02	07	09		24	EL113	251,915.77	251,915.77	173,451.74	3
4	ERDF	081	01	02	07	09		24	EL115	643,485.79	643,485.79	356,150.75	2
4	ERDF	081	01	02	07	09		24	EL122	269,303.41	269,303.41	177,655.76	3
4	ERDF	081	01	03	07	09		24	BG413	225,587.86	225,587.86	141,683.25	1
4	ERDF	081	01	03	07	09		24	BG422	135,898.67	135,898.67	78,272.55	1
4	ERDF	081	01	03	07	09		24	BG425	91,988.04	91,988.04	68,743.04	1
4	ERDF	081	01	03	07	09		24	EL111	11,772.38	11,772.38	6,780.45	1
4	ERDF	081	01	03	07	09		24	EL114	58,861.89	58,861.89	33,902.24	1
4	ERDF	081	01	03	07	09		24	EL115	101,101.88	101,101.88	75,553.85	1
4	ERDF	081	01	03	07	09		24	EL122	225,587.86	225,587.86	141,683.25	1
4	ERDF	113	01	01	07	09		24	BG413	486,048.91	486,048.91	387,501.34	4
4	ERDF	113	01	01	07	09		24	BG422	125,803.28	125,803.28	94,782.33	2
4	ERDF	113	01	01	07	09		24	BG424	278,208.36	278,208.36	254,124.86	2
4	ERDF	113	01	01	07	09		24	BG425	61,367.32	61,367.32	46,674.04	1
4	ERDF	113	01	01	07	09		24	EL112	263,451.89	263,451.89	226,250.38	2
4	ERDF	113	01	01	07	09		24	EL113	474,101.42	474,101.42	400,883.79	3
4	ERDF	113	01	01	07	09		24	EL115	54,503.39	54,503.39	39,652.92	1
4	ERDF	113	01	01	07	09		24	EL122	943,390.97	943,390.97	793,803.76	4
4	ERDF	113	01	02	07	09		24	BG413	670,485.79	670,485.79	600,185.84	4
4	ERDF	113	01	02	07	09		24	BG422	261,590.50	261,590.50	242,569.67	2
4	ERDF	113	01	02	07	09		24	BG424	190,229.50	190,229.50	182,498.64	1
4	ERDF	113	01	02	07	09		24	EL111	169,517.23	169,517.23	160,662.52	1
4	ERDF	113	01	02	07	09		24	EL112	66,425.77	66,425.77	62,801.24	1
4	ERDF	113	01	02	07	09		24	EL113	107,451.62	107,451.62	101,588.51	1
4	ERDF	113	01	02	07	09		24	EL114	68,542.43	68,542.43	64,802.41	1
4	ERDF	113	01	02	07	09		24	EL115	298,669.25	298,669.25	270,135.13	3
4	ERDF	113	01	02	07	09		24	EL122	784,914.15	784,914.15	708,023.11	5
4	ERDF	113	01	02	07	09		24	EL126	129,649.54	129,649.54	119,891.72	1
4	ERDF	113	01	03	07	09		24	BG413	17,470.71	17,470.71	12,710.49	1
4	ERDF	113	01	03	07	09		24	BG422	5,446.34	5,446.34	3,962.38	1
4	ERDF	113	01	03	07	09		24	BG425	303,139.09	303,139.09	286,143.51	1
4	ERDF	113	01	03	07	09		24	EL112	195,444.94	195,444.94	184,487.26	1
4	ERDF	113	01	03	07	09		24	EL115	10,900.68	10,900.68	7,930.58	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	113	01	03	07	09		24	EL122	21,305.53	21,305.53	15,500.48	1
5	ERDF	121	02	07	07			24	BG413	229,989.37	229,989.37	142,885.17	1
5	ERDF	121	02	07	07			24	BG422	229,989.37	229,989.37	142,885.17	1
5	ERDF	121	02	07	07			24	BG424	229,989.38	229,989.38	142,885.18	1
5	ERDF	121	02	07	07			24	BG425	229,989.38	229,989.38	142,885.18	1
5	ERDF	121	02	07	07			24	EL111	358,531.92	358,531.92	213,089.92	1
5	ERDF	121	02	07	07			24	EL112	358,531.92	358,531.92	213,089.92	1
5	ERDF	121	02	07	07			24	EL113	358,531.92	358,531.92	213,089.92	1
5	ERDF	121	02	07	07			24	EL114	358,531.92	358,531.92	213,089.92	1
5	ERDF	121	02	07	07			24	EL115	358,281.02	358,281.02	212,940.80	1
5	ERDF	121	02	07	07			24	EL122	358,281.02	358,281.02	212,940.80	1
5	ERDF	121	02	07	07			24	EL126	358,281.02	358,281.02	212,940.80	1
5	ERDF	122	02	07	07			24	BG413	1,252.12	1,252.12	777.91	1
5	ERDF	122	02	07	07			24	BG422	1,252.12	1,252.12	777.91	1
5	ERDF	122	02	07	07			24	BG424	1,252.13	1,252.13	777.91	1
5	ERDF	122	02	07	07			24	BG425	1,252.13	1,252.13	777.91	1
5	ERDF	122	02	07	07			24	EL111	44,816.49	44,816.49	26,636.24	1
5	ERDF	122	02	07	07			24	EL112	44,816.49	44,816.49	26,636.24	1
5	ERDF	122	02	07	07			24	EL113	44,816.49	44,816.49	26,636.24	1
5	ERDF	122	02	07	07			24	EL114	44,816.49	44,816.49	26,636.24	1
5	ERDF	122	02	07	07			24	EL115	44,785.13	44,785.13	26,617.60	1
5	ERDF	122	02	07	07			24	EL122	44,785.13	44,785.13	26,617.60	1
5	ERDF	122	02	07	07			24	EL126	44,785.13	44,785.13	26,617.60	1
5	ERDF	123	02	07	07			24	BG413	5,008.50	5,008.50	3,111.62	1
5	ERDF	123	02	07	07			24	BG422	5,008.50	5,008.50	3,111.62	1
5	ERDF	123	02	07	07			24	BG424	5,008.50	5,008.50	3,111.62	1
5	ERDF	123	02	07	07			24	BG425	5,008.50	5,008.50	3,111.62	1
5	ERDF	123	02	07	07			24	EL111	111,783.65	111,783.65	66,437.52	1
5	ERDF	123	02	07	07			24	EL112	111,783.65	111,783.65	66,437.52	1
5	ERDF	123	02	07	07			24	EL113	111,783.66	111,783.66	66,437.52	1
5	ERDF	123	02	07	07			24	EL114	111,783.66	111,783.66	66,437.52	1
5	ERDF	123	02	07	07			24	EL115	111,705.43	111,705.43	66,391.03	1
5	ERDF	123	02	07	07			24	EL122	111,705.43	111,705.43	66,391.03	1
5	ERDF	123	02	07	07			24	EL126	111,705.43	111,705.43	66,391.03	1

**Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

#### 4. SYNTHESIS OF THE EVALUATIONS

Based on the Evaluation plan, no evaluation occurred in 2022.

The evaluations have been planned to take place around three major milestones in the implementation of the programme:

- The year 2018 mid-term review;
- The end of the current programming period and start of the next programming period (i.e. year 2020).
- The actual conclusion of all programme activities and hence materialization of all programme results (i.e. year 2023).

Operational evaluation was performed between 2018 and 2020 while impact evaluation was performed the same years, while the special Evaluation of the Communication dimensions of the programme was concluded in 2020.

As a conclusion and based on the experience of the evaluation process, it has been noticed that, in order to ensure the relevant use of the findings, the evaluations questions and the timing must be relevant. Therefore, the timetable and the list of questions must be adjusted once the outsourcing is contracted in order to fit the programme implementation steps (calls mainly), enabling, for example, the findings to benefit the launch of call for proposals. On the programme management level, flexibility is the key for an effective and efficient use of resources and evaluation findings.

Findings have been used during Programme implementation to improve the Programme strategy towards the end of the programming period, and for the drafting of the new Programme 2021-2027. For example, the findings from the operational evaluation regarding documents and guidance for the Calls for proposals (need for simplification) have been taken into account. Findings regarding the Programme architecture and capitalization and mainstreaming strategy have been taken into account in the drafting of the 2021-2027 Programme strategy and architecture.

Concerning output indicators, most of them have been already achieved and correspond to the main outputs of the implemented projects. Concerning result indicators, the last review will be carried out in 2023, however, as observed in the impact evaluation, they correspond only partially to what has been really achieved by the Programme. This is due to the fact that result indicators are not directly linked to the projects.

Indeed, the impact evaluation has been performed whereas all projects were not yet finished, thus its analysis and the findings represent only partially what the programme has achieved.



Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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## 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

### **(a) Issues which affect the performance of the programme and the measures taken**

The high inflation rate, a phenomenon that has affected the global economy, has apparently created serious issues with concern to the implementation of the project portfolio of the Programme. In particular, deliverables related to construction are delayed due to the need for additional budget, as the initial budget estimation have fallen short because of the unforeseen rise of the construction materials during the past year. Similar hinderances were identified in deliverables that were directly connected to the procurement of equipment. In the case of equipment, equally important is the fact that in many case the delivery times are severely delayed due to disruptions in the global production chain. The automotive industry is an indicative example to that extent. Increased market prices and delayed delivery times in 2022 created the need for readjustment / increase of the deliverable budget.

In these cases, the possibility of the following options was examined with regards to their efficiency in unblocking the implementation:

- Reallocations within the existing budget of each project / beneficiary,
- Additional budget provided on Programme level.
- Granting of extension in the implementation period of each project in effect.

Although this is horizontal issue, the Programming Bodies are treating each case on a separate basis according to the specific details of each project and the needs of each beneficiary.

**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.**

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## **6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

**8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)**

**8.1. Major projects**

**Table 7: Major projects**

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the cooperation programme**

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## 8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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**Table 8: Joint action plans (JAP)**

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Priority axis	3 - A Better interconnected Cross-Border Area
Priority axis	4 - A Socially Inclusive Cross-Border Area
Priority axis	5 - Technical Assistance

**9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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**9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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**9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
2	20,965,678.22	51.82%
<b>Total</b>	<b>20,965,678.22</b>	<b>18.94%</b>

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**9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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## 10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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**11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)**

**11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme**

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## 11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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### 11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

#### 11.4 Progress in the implementation of actions in the field of social innovation

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### **13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH**

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' Summary	Citizens' summary	16-May-2023		Ares(2023)3730888	Citizens' Summary 2022	30-May-2023	n00c10vt

## LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: 4, investment priority: 9a, specific objective: 8, indicator: R0208, year: 2021 (1,063,241.00 < 1,123,561.00). Please check.
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: 4, investment priority: 9a, specific objective: 8, indicator: R0208, year: 2022 (1,063,241.00 < 1,123,561.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: 3d, specific objective: 2, indicator: R0202, year: 2021 (5,276.00 > 4,540.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: 3d, specific objective: 2, indicator: R0202, year: 2022 (5,276.00 > 4,540.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6c, specific objective: 4, indicator: R0204, year: 2021 (7.90 > 7.40). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6c, specific objective: 4, indicator: R0204, year: 2022 (7.90 > 7.40). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6d, specific objective: 5, indicator: R0205, year: 2021 (79.00 > 60.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6d, specific objective: 5, indicator: R0205, year: 2022 (79.00 > 60.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6f, specific objective: 6, indicator: R0206, year: 2021 (59.00 > 55.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6f, specific objective: 6, indicator: R0206, year: 2022 (59.00 > 55.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 4, investment priority: 9c, specific objective: 9, indicator: R0210, year: 2021 (2,054.00 > 1,004.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 4, investment priority: 9c, specific objective: 9, indicator: R0210, year: 2022 (2,054.00 > 1,004.00). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 103.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 106.25% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 106.67% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 107.63% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2022. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 108.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.50% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.50% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.50% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2022. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.56% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 113.33% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2022. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 113.33% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO02, year: 2022. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 113.33% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 113.33% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2022. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 116.67% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 116.67% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO02, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 120.00% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO05, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO05, year: 2022. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 133.33% of the total target value for "S", priority axis: 4, investment priority: 9a, indicator: O0205, year: 2019. Please check.

Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 106.67% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 113.33% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 113.33% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 116.67% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 116.67% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 116.67% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO02, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 116.67% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO02, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 120.00% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO05, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO05, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 102.94% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 3d, indicator: CO01, year: 2022. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 102.94% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 3d, indicator: CO02, year: 2022. Please check.