

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2021 was a crucial year for the Programme, as several challenges incurred and had to be addressed in order to secure the efficient and uninterrupted Programme implementation. On the one hand, the need to further adjust to the new conditions set by the pandemic crisis, affecting not only the daily workflow of the Programme but also certain aspects of the projects under implementation. On the other hand, the need to fine-tune the on-going projects, to initiate the remaining ones under the 1st Priority Axis and to keep an eye on the timely closure of the Programme which is approaching in terms of schedule.

On the field of Smart Growth, a total number of 31 projects with a budget of 16.084.561,77€ have been contracted during 2021 under the scope of the 6th Call for Proposals (Investment Priority 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators). The aid intensity of the 6th Call is planned at 100% (85% ERDF + 15% National Contribution). Overall, 115 beneficiaries from Greece and Bulgaria are approved to receive financial aid through the 6th Call with the aim to provide advanced support services for SMEs and groups of SMEs.

With regard to the Smart Growth target, there are also 35 on-going projects with a total budget of 17.807.796,68 € financed through the 5th Call for Proposals directed to private SMEs (Investment Priority 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes). The aid intensity of the 5th Call is planned at 65% (ERDF + National Contribution), hence the total public contribution amounts to 11.575.067,84€.

To sum up, although Priority Axis 1 was the last to be activated on implementation level, by the end of 2021 an overall budget of 27.659.629,61€ was contracted to its goals. This amount represents 136,69% of the Axis total allocation.

With regard to **Sustainable Growth**, by the end of 2021 Priority Axis 2 had incorporated a total of forty-one (41) projects with an overall budget of **56.060.437,43 €**. The picture by investment priority is the following:

- **IP 5b** Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems: **Two (2) Strategic Projects** with an overall budget of **16.975.685,01 €**, both of which were ongoing by 31/12/2021.
- **IP 6c** Conserving, protecting, promoting and developing natural and cultural heritage: **Twenty-one (21)** projects with an overall budget of **22.071.741,18 €**. Seventeen (17) projects were on-going by 31/12/2021, while four (4) were finalized within 2021 (BORDERLESS CULTURE, CHIC, DESTINATIONS FOR ALL, DIONYSOS).
- **IP 6d** Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure: **Twelve (12) projects** with an overall budget of **12.514.498,23 €**. Six (6) projects were ongoing by 31/12/2021 while three (3) were finalized within 2021 (FIRE DETECTION, WILD LIFE FOR EVER, WINE SOS) and three (3) were finalized earlier in the Programming Period.
- **IP 6f** Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution: **Six (6) projects** with an overall budget of **4.498.513,01 €**. Two (2) projects were ongoing by 31/12/2021 while two (2) were finalized within 2021 (WATER RESCUE, AQUA-LITY) and two (2) were finalized earlier in the

Programming Period.

Moreover, with regard to Priority Axis 3 - A Better interconnected Cross-Border Area, the Strategic Project with the acronym CROSSBO, whose total budget amounts to 38.802.558,00 €, continued with implementing its foreseen activities.

On the front of **Inclusive Growth**, 2021 was a year where the pandemic crisis affected furthermore many aspects of our social fabric. The Programme continued to address this challenge through mobilizing available resources in order to support health-care structures of the cross-border area (especially in deprived rural and mountainous areas), as well as on-the-field activities related to limiting the outburst and the consequences of the pandemic. To that extent, a request for additional activities concerning Priority Axis 4 was released during the last quarter of 2021. Its results are expected to be finalized within early 2022.

By the end of 2021, Priority Axis 4 had incorporated a total of twenty-four (24) projects with an overall budget of **21.298.585,45€**. The picture by investment priority is the following:

- **IP 9a:** Investing in health and social infrastructure [...]: **Thirteen (13) projects** with an overall budget of **15.310.526,81€**. Ten (10) projects were ongoing by 31/12/2021, while one (1) was finalized within 2021 (HEALTH CARE CENTER) and two (2) were finalized earlier in the Programming Period.
- **IP 9c:** Providing support for social enterprises: **Eleven (11) projects** with an overall budget of **5.988.058,64 €**. Four (4) projects were finalized within 2021 (AGRI-ABILITY, SOCIAL CRAFTS, SOCIAL FORCES, GROWING SOCIAL) while seven (7) were finalized earlier in the Programming Period.

Seven (7) payment claims took place during 2021, on a relatively periodical basis (March, May, July, October, November and twice in December) in order to facilitate a smooth cash flow for the beneficiaries of the Programme. Total certified expenditure that was included in the seven payment claims amounted to 22.565.729,04 €, resulting to the achievement of the N+3 target by 164,49%.

Total amount of expenditure relevant to the action, declared by beneficiaries to the Managing Authority until 31/12/2021 is 73.661.351,70€ and is distributed among the Priority Axes as follows:

- Priority Axis 1: 247.246,45 € (0,89% of the total allocation);
- Priority Axis 2: 28.280.852,35 € (50,45% of the total allocation);
- Priority Axis 3: 26.634.911,17 € (68,64% of the total allocation);
- Priority Axis 4: 16.335.257,84 € (76,70% of the total allocation);
- Priority Axis 5: 2.163.083,89 € (47,54% of the total allocation);

Finally, it should be noted that the 8th Meeting of the Monitoring Committee of the Programme took place on 10th of December 2021. The meeting was held online due to pandemic restrictions. The meeting's Agenda consisted of the following topics:

- State of Play of the Programme
- Financial & Operational Progress of the Programme
- Technical Assistance & Communication Issues

- 2021-2027 Programming Period
- Capitalization in the New Programming Period 2021-2027

During the proceedings of the meeting, the following decision was taken:

- Reallocation of the amount of 1.691.748,22€, which was committed to the Technical Assistance of the Programme and not spent during the period 2016 – 2021, to the remaining period 2022 -2023

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	A Competitive and Innovative Cross-Border Area	<p>Total PA Allocation: 20,235,295.00 € Total Contracted Amount: 27.659.629,61€ (136,69% of the Allocation)</p> <p>A total number of 31 projects with a budget of 16.084.561,77€ have been contracted during 2021 under the scope of the 6th Call of Proposals (Investment Priority 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators). The aid intensity of the 6th Call is foreseen at 100% (85% ERDF + 15% National Contribution). Overall, 115 beneficiaries from Greece and Bulgaria are approved to receive financial aid through the 6th Call with the aim to provide advanced support services for SMEs and groups of SMEs.</p> <p>Also 35 on-going projects with a total budget of 17.807.796,68 € financed through the 5th Call of Proposals directed to private SMEs (Investment Priority 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes). The aid intensity of the 5th Call is foreseen at 65% (ERDF + National Contribution), hence the total public contribution amounts to 11.575.067,84€.</p> <p>Major Issues and Corrective Actions: Direct assistance to SMEs (5th Call) is a novelty for the Programme, therefore there have been delays especially regarding the necessary administrative procedures for the financial implementation of the projects. The Programme Bodies worked towards establishing all the necessary means in order for projects to move ahead with their implementation. Moreover, daily assistance is provided to project beneficiaries with the aim to address any possible issues that may arise.</p>
2	A Sustainable and Climate adaptable Cross-Border area	<p>Total PA Allocation: 47,602,197.00 € Total Contracted Amount: 56.060.437,43 € (117,77% of the Allocation)</p> <p>Priority Axis 2 had incorporated a total of forty-one (41) projects, with an overall budget of 56.060.437,43 €. Nine (9) of those projects were finalized within 2021, while five (5) were finalized at an earlier stage of the Programming Period. The picture by investment priority is the following:</p> <ul style="list-style-type: none"> - IP 5b Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems: Two (2) Strategic Projects with an overall budget of 16.975.685,01 €, both of which were ongoing by 31/12/2021. - IP 6c Conserving, protecting, promoting and developing natural and cultural heritage: Twenty-one (21) projects with an overall budget of 22.071.741,18 €. Seventeen (17) projects were on-going by 31/12/2021, while four (4) were finalized within 2021 (BORDERLESS CULTURE, CHIC, DESTINATIONS FOR ALL, DIONYSOS). - IP 6d Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>2000, and green infrastructure: Twelve (12) projects with an overall budget of 12.514.498,23 €. Six (6) projects were ongoing by 31/12/2021 while three (3) were finalized within 2021 (FIRE DETECTION, WILD LIFE FOR EVER, WINE SOS) and three (3) were finalized earlier in the Programming Period.</p> <p>- IP 6f Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution: Six (6) projects with an overall budget of 4.498.513,01 €. Two (2) projects were ongoing by 31/12/2021 while two (2) were finalized within 2021 and two (2) were finalized earlier.</p>
3	A Better interconnected Cross-Border Area	<p>Total PA allocation: 38,802,558.00 €. Total Contracted Amount: 38.802.558,00 € (100,00% of the Allocation)</p> <p>IP 7b - The Strategic Project with the acronym CROSSBO with a total budget of € 38,802,558.00 is under full implementation, aiming to increase the mobility and accessibility in the cross-border area. By 31/12/2020, the total amount relevant to action declared by beneficiaries was 26.634.911,17 € (68,64% of PA allocation)</p> <p>On the field of the physical implementation, 2021 has been an important year for the project, as the following activities took place:</p> <ul style="list-style-type: none"> • Sub-project 1 “Construction of the new road section Dimario - GR/BG Borders”: The earthworks of the road have been completed and supporting walls in the cuts are under construction. Tunnel Σ2.1: boring complete, lining under construction. Tunnel Σ2.2: under boring. Bridges Γ10.2 and Γ11: under construction. Bridges Γ12, Γ13 and Γ14: completed. • Sub-project 2 “Upgrading the Road II-86 – Srednogortsi - Rudozem and bypass of Rudozem”: resumption of construction works, about 80% of the works on the construction site have been completed. • Subproject 3 “Construction of the new Border Crossing Check Point Dimario –Rudozem”: all the works have been fully completed. The subproject is ready to be operational when the road on the Greek side is going to be completed. The procedures for hiring staff have started on the Bulgarian side. • Subproject 4 “Road II_59 Momchilgrad – Krumovgrad - Ivailovgrad”: construction works completed.
4	A Socially Inclusive Cross-Border Area	<p>Total PA allocation: 19,072,943.00€ Total Contracted Amount: 21.298.585,45 € (111,67% of the Allocation)</p> <p>Priority Axis 4 had incorporated a total of twenty-four (24) projects, with an overall budget of 21.298.585,45 € €. Five (5) of those projects were finalized within 2021, while nine (9) were finalized at an earlier stage of the Programming Period. The picture by investment priority is the following:</p> <p>- IP 9a Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services: Thirteen (13) projects with an overall budget of 15.310.526,81 €. Ten (10) projects were on-going by 31/12/2021, while one (1) was finalized within 2021</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>(Health Care Centre) and two (2) were finalized earlier in the Programming Period.</p> <ul style="list-style-type: none"> - IP 9c Providing support for social enterprises: Eleven (11) projects with an overall budget of 5.988.058,64 €. Four (4) projects were finalized within 2021 (AGRI ABILITY, GROWING SOCIAL, SOCIAL CRAFTS, SOCIAL FORCES) while seven (7) were finalized earlier in the Programming Period.
5	Technical Assistance	<p>Total PA allocation: 4.549.843,00 €</p> <p>According to the last Programme Revision that was finalized within 2021, the overall budget of the Technical Assistance was reduced by 2.214.836,00 € (Initial Allocation 6.764.706,00€).</p> <p>(a) Under the Technical Assistance project for the Managing Authority of European Territorial Cooperation Programme, amounting to 3.604.843,00 € the following meetings/events took place in 2021:</p> <ul style="list-style-type: none"> - Online training seminars on SAMIS system for the project beneficiaries of the 5th Call projects - Online seminars on SAMIS system for the First Level Controllers under the 5th Call projects (15 & 28.9.2021) - Celebration of the European Cooperation Day 2021 (tree planting event, 25.9.2021 in Oreokastro -Thessaloniki) - The 8th Monitoring Committee meeting (online, 10.12.2021) - Participation in the 85th Thessaloniki International Fair (11-15.9.2021) - Technical meetings with stakeholders and colleagues from the Bulgarian National Authority for the drafting of the new Programme - The participation in webinars/online seminars and trainings to increase the institutional capacity of the Joint Secretariat and the Managing Authority members. <p>(b) By means of the TA project for the NA (Bulgaria), amounting to 945.000,00€, members of the National Authority participated in the online 8th MC, the online training seminars for the PBs and for the First Level Controllers of the 5th Call, as well as several technical meetings with stakeholders and colleagues from the Greek NA for the drafting of the new Programme.</p> <p>Until the 31/12/2021, the amount declared (submitted for verification) was 2.163.083,89€ (47,54% of PA allocation).</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 1.3a

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	0.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	275.00	31 projects with a budget of 16,084,561,77€ have been contracted during 2021 under the scope of the 6th Call of Proposals. According to their cumulative target indicators, it is expected that the target value of 275 Enterprises will be reached by the closure of those projects.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	275.00	0.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	275.00	275.00	31 projects with a budget of 16,084,561,77€ have been contracted during 2021 under the scope of the 6th Call of Proposals. According to their cumulative target indicators, it is expected that the target value of 275 Enterprises will be reached by the closure of those projects.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	1 - To Improve entrepreneurship SME support systems

Table 1: Result indicators - 1.3a.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0201	Entrepreneurial business support environment	entrepreneurship barometer – composite index in 1-10 scale	5.34	2015	5.90	5.60		Within 2020, contracting procedures were initiated to hire an external expert who assessed and reported the progress of the result indicator. Based on the external experts survey, which was finalized during the second semester of 2021, the Entrepreneurial Business Support Environment Indicator is 5.6. Hence, the target value of 5.9 for 2023 is achieved at a rate of 63%. The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0201	Entrepreneurial business support environment	5.34		5.34		5.34		5.34	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0201	Entrepreneurial business support environment	5.34		5.34		5.34	

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 2: Common and programme specific output indicators - 1.3d

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	60.00	70.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	60.00	70.00	The Target Value is achieved through the 35 on-going projects with a total budget of 17.807.796,68€ financed under the 5th Call of Proposals directed to private SMEs.
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	60.00	70.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	60.00	70.00	The Target Value is achieved through the 35 on-going projects with a total budget of 17.807.796,68€ financed under the 5th Call of Proposals directed to private SMEs.
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	20.00	25.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	20.00	25.00	The Target Value is achieved through the 35 on-going projects with a total budget of 17.807.796,68€ financed under the 5th Call of Proposals directed to private SMEs.

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	72.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	72.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2 - To improve SME capacity to expand beyond local markets

Table 1: Result indicators - 1.3d.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0202	Total Value of Annual CB Area Exports	meuros	4,407.47	2013	4,540.00	5,276.00		Within 2020, contracting procedures were initiated to hire an external expert who assessed and reported the progress of the result indicator. The external survey was finalized during the second semester of 2021. According to its findings the Total Value of Annual CB Area Exports was 5,276 million euros (data estimates for 2020). It must be noticed that the specific indicator is expected to demonstrate considerable volatility for the remaining Programming Period, as a result of major external shocks (namely the pandemic crisis and more recently the unexpected inflation of market prices). The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47		4,407.47		4,407.47		4,407.47	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47		4,407.47		4,407.47	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - 2.5b

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	412,280.00	By the end of 2021 the target value is achieved by 55,19%.
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	747,000.00	The target value is expected to be fully achieved by the closure of the two on-going Strategic Projects.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	412,280.00	206,140.00	0.00	0.00	0.00	0.00	0.00
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	747,000.00	747,000.00	572,000.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3 - To improve CB cooperation on flood risk management plans at river basin level.

Table 1: Result indicators - 2.5b.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	number	0.00	2014	3.00	0.00		Two Strategic Projects are currently ongoing with regard to the specific indicator. They are implementing activities that will lead to the development of jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC for the rivers (a) Evros/Maritsa, (b) Strymonas/Struma and (c) Nestos/Mesta. Therefore, the target value is expected to be reached once the projects are finalized.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00		0.00		0.00		0.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00		0.00		0.00	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 2.6c

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	32,189.00	By the end of 2021 the target value is achieved by 20,43%. It is apparent that the on-going pandemic crisis has played a major role in this performance. Nonetheless, it is expected that the target value is achievable upon the normalization of the circumstances in the future.
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	157,585.00	The estimated cumulative value surpasses the target indicator. The target value is expected to be fully achieved by the end of the Programming Period
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	16.00	5.00	By the end of 2021 the target value is achieved by 27,78%
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	16.00	18.00	The estimated cumulative value surpasses the target indicator.. The target value is expected to be fully achieved by the end of the Programming Period.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	8,437.00	2,111.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	151,685.00	144,685.00	89,250.00	0.00	0.00	0.00	0.00
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	2.00	2.00	0.00	0.00	0.00	0.00	0.00
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	18.00	17.00	10.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4 - To valorise CB area cultural and natural heritage for tourist purposes

Table 1: Result indicators - 2.6c.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0204	Annual tourist overnight stays at accommodation establishments	Millions	5.80	2013	7.40	7.90		Within 2020, contracting procedures were initiated to hire an external expert who assessed and reported the progress of the result indicator. The external survey was finalized during the second semester of 2021. According to its findings the Annual tourist overnight stays at accommodation establishments was 7,9 million euros (data estimates for 2019). The number exceeds by large the target value set by the Programme, as a result of the above expectations performance of the cross-border area on the specific field during the recent years. However, it should be noticed that the specific indicator is expected to demonstrate considerable volatility for the remaining Programming Period, as a result of major external shocks (namely the pandemic crisis and more recently the unexpected inflation in oil prices). The impact of the projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80		5.80		5.80		5.80	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80		5.80		5.80	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 2.6d

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	455,000.00	218,718.72	By the end of 2021, the achievement rate of the target value was 48,07%
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	455,000.00	455,000.00	The value is expected to increase, subject to review of target indicators of projects receiving further funding for additional activities. The target value of the Programme is deemed achievable.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	170,797.40	180,600.00	9,287.15	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	391,362.11	392,989.11	315,667.72	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	5 - To enhance the effectiveness of biodiversity protection activities

Table 1: Result indicators - 2.6d.5

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0205	% of Natura areas reporting excellent or good degree of conservation	%	54.00	2015	60.00	79.00		The external experts survey was finalized during the second semester of 2021. According to its findings the % of Natura areas reporting excellent or good degree of conservation was 79% (data 2019). The number exceeds by large the target value set by the Programme, as a result of the above expectations performance of the cross-border area on the specific field during the recent years. The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00		54.00		54.00		54.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00		54.00		54.00	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 2.6f

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0203	Surface water resources under joint monitoring	hm3	7,500.00	2,460.00	By the end of 2021, the achievement rate of the target value was 32,8%. The achievement of the target will be reported by the projects by the end of their implementation period.
S	O0203	Surface water resources under joint monitoring	hm3	7,500.00	7,268.05	According to the current estimations and implementation status, the target value is expected to be almost reached.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0203	Surface water resources under joint monitoring	68.00	0.00	0.00	0.00	0.00	0.00	0.00
S	O0203	Surface water resources under joint monitoring	7,305.00	7,305.00	6,059.45	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	6 - To enhance water management

Table 1: Result indicators - 2.6f.6

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0206	% of characterized surface water bodies in GES	%	43.88	2014	55.00	59.00		The external expert survey was finalized during the second semester of 2021. According to its findings the % of characterized surface water bodies in GES was 59% (data available for 2019). The number exceeds by large the target value set by the Programme, as a result of the above expectations performance of the cross-border area on the specific field during the recent years. The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0206	% of characterized surface water bodies in GES	43.88		43.88		43.88		43.88	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0206	% of characterized surface water bodies in GES	43.88		43.88		43.88	

Priority axis	3 - A Better interconnected Cross-Border Area
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	5.00	0.00	With regard to the specific indicator the Strategic Project with the acronym CROSSBO is under full implementation, having a total budget of 38,802,558.00€. By the end of 2021 its beneficiaries have declared a total amount of 26.634.911,17 € (68,64% of total budget). It is expected that the target value will be fully achieved by the closure of the project.
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	5.00	5.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	5.00	4.00	3.80	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - A Better interconnected Cross-Border Area
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	7 - Improve cross-border accessibility

Table 1: Result indicators - 3.7b.7

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0207	Number of operating border crossings	number	6.00	2014	7.00	6.00		As the cross-border check point to be constructed by Programme's funds was not operational till the end of 2021 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2022/2023.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0207	Number of operating border crossings	6.00		6.00		6.00		6.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0207	Number of operating border crossings	6.00		6.00		6.00	

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 4.9a

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO36	Health: Population covered by improved health services	Persons	632,000.00	302,900.00	By the end of 2021 the target value is achieved by 49,85%.
S	CO36	Health: Population covered by improved health services	Persons	632,000.00	607,644.00	The cumulative value is expected to be increased for projects of IP 9a, as during 2021 additional budget and equivalent additional activities were approved for certain project that were already under implementation. This will reflect on the cumulative value of 2022 which is expected to be aligned with the Target Value of the Programme.
F	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	6.00	By the end of 2021 the target value is achieved by 50,00%.
S	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	12.00	The cumulative value is aligned with the Target Value of the Programme and is considered to be achievable.
F	O0205	Number of health ICT systems developed	Number	3.00	2.00	By the end of 2021 the target value is achieved by 66,66%.
S	O0205	Number of health ICT systems developed	Number	3.00	3.00	The cumulative value is aligned with the Target Value of the Programme

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	190,059.00	149,095.00	847.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	607,644.00	607,644.00	607,644.00	0.00	0.00	0.00	0.00
F	O0204	Number of health care institutions reorganized, modernized or reequipped	4.00	2.00	0.00	0.00	0.00	0.00	0.00
S	O0204	Number of health care institutions reorganized, modernized or reequipped	12.00	12.00	12.00	0.00	0.00	0.00	0.00
F	O0205	Number of health ICT systems developed	2.00	1.00	0.00	0.00	0.00	0.00	0.00
S	O0205	Number of health ICT systems developed	3.00	4.00	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	8 - To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area

Table 1: Result indicators - 4.9a.8

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0208	Annual visits to primary healthcare	visits	1,123,561.00	2013	1,235,917.00	1,063,241.00		The impact of the Programme's projects will be assessed at its closure.
R0209	Annual visits to secondary/tertiary healthcare	visits	477,275.00	2013	421,097.00	461,964.00		The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00		1,123,561.00		1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00		477,275.00		477,275.00		477,275.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00		1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00		477,275.00		477,275.00	

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9c - Providing support for social enterprises

Table 2: Common and programme specific output indicators - 4.9c

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	50.00	By the end of 2021 the target value is achieved by 100,00%.
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	50.00	By the end of 2021 the target value is achieved by 100,00%.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	46.00	19.00	0.00	0.00	0.00	0.00	0.00
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	50.00	50.00	50.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9c - Providing support for social enterprises
Specific objective	9 - To expand social entrepreneurship in the CB area

Table 1: Result indicators - 4.9c.9

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0210	Social enterprise employees in the CB area	employees	954.00	2014	1,004.00	2,054.00		This increase cannot be fully attributed to the Programme impact since the relevant project were initiated in autumn 2017. Nevertheless, the significant increase could partly be linked with the Programme activities. Concerning Greece there is an important increase in the employees of Social Enterprises from 2016 to 2020 (369 to 2009). This is most probably due to the new law 4430/2016 on Social Enterprises which came into force on 10/2016 and greatly improved the national legislative framework. On the contrary, social enterprise employees in the Bulgarian part were estimated only 45 (data for 2020). The impact of the Programme's projects will be assessed at its closure.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0210	Social enterprise employees in the CB area	954.00		954.00		954.00		954.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0210	Social enterprise employees in the CB area	954.00		954.00		954.00	

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators - 5.Technical Assistance

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	9.00	8 Joint Secretariat employees (staff) and 2 National Authority employees (staff) that are half paid by the Technical Assistance funds
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	12.00	
F	O0208	Number of publicity and outreach events organized	Events	15.00	15.00	8th MC meeting & seminars for Project Beneficiaries & First Level Controllers of 5th Call calculated as 1 major event European Cooperation Day 2021 event & 8th Thessaloniki International Fair calculated as 1 major event (change in methodology)
S	O0208	Number of publicity and outreach events organized	Events	15.00	15.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	9.00	12.00	15.00	9.00	12.00	11.00	11.00
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	12.00	12.00	15.00	12.00	12.00	11.00	11.00
F	O0208	Number of publicity and outreach events organized	17.00	16.00	14.00	10.00	7.00	3.00	1.00
S	O0208	Number of publicity and outreach events organized	17.00	16.00	14.00	10.00	7.00	3.00	1.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2021	Observations
1	O	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	0	60.00	70.00	
1	O	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	0	275.00	0.00	
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	1,011,765	20,235,295.00	247,246.45	
1	I	K0201	Selection of enterprises	Number	6	9.00	0.00	
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0	747,000.00	412,280.00	
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	4,328,824	47,602,197.00	28,280,852.35	
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2	2.00	2.00	
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	3	16.00	5.00	
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0	5.00	0.00	
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	8,602,941.00	38,802,558.00	26,634,911.17	
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	2	4.00	4.00	
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	1,078,896	19,072,943.00	16,335,257.84	
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	8	12.00	12.00	
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0	12.00	6.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2020	2019	2018	2017	2016
1	O	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	0.00	0.00	0.00	0.00	0.00
1	O	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	0.00	0.00	0.00	0.00	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00	0.00	0.00
1	I	K0201	Selection of enterprises	Number	0.00	0.00	0.00	0.00	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	412,280.00	206,140.00	0.00	0.00	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	1,613,602,602.00	7,730,125.24	2,833,488.98	1.00	0.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2.00	2.00	2.00	0.00	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	2.00	2.00	0.00	0.00	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00	0.00	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	18,227,312.24	12,667,694.48	5,557,339.70	192,885.36	0.00
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	4.00	3.00	1.00	0.00	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	13,326,681.48	7,675,428.17	1,665,924.03	0.00	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	12.00	12.00	8.00	0.00	0.00
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	12.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
1	O	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	0.00	0.00
1	O	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	0.00	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00
1	I	K0201	Selection of enterprises	Number	0.00	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0.00	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	0.00	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	0.00	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	0.00	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	0.00	0.00
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	20,235,295.00	85.00	27,659,629.61	136.69%	27,659,629.61	247,246.45	1.22%	66
2	ERDF	Public	47,602,197.00	85.00	56,060,437.43	117.77%	56,060,437.43	28,280,852.35	59.41%	41
3	ERDF	Public	38,802,558.00	85.00	38,802,558.00	100.00%	38,802,558.00	26,634,911.17	68.64%	1
4	ERDF	Public	19,072,943.00	85.00	21,298,585.45	111.67%	21,298,585.45	16,335,257.84	85.65%	24
5	ERDF	Public	4,549,843.00	85.00	4,549,843.00	100.00%	4,549,843.00	2,163,083.89	47.54%	2
Total	ERDF		130,262,836.00	85.00	148,371,053.49	113.90%	148,371,053.49	73,661,351.70	56.55%	134
Grand total			130,262,836.00	85.00	148,371,053.49	113.90%	148,371,053.49	73,661,351.70	56.55%	134

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	064	01	07	07	03		03	BG413	236,918.75	236,918.75	0.00	2
1	ERDF	064	01	07	07	03		03	BG422	468,662.17	468,662.17	0.00	4
1	ERDF	064	01	07	07	03		03	BG424	384,446.13	384,446.13	0.00	2
1	ERDF	064	01	07	07	03		03	BG425	58,825.00	58,825.00	0.00	1
1	ERDF	064	01	07	07	03		03	EL112	194,912.94	194,912.94	0.00	1
1	ERDF	064	01	07	07	03		03	EL114	77,667.68	77,667.68	0.00	1
1	ERDF	064	01	07	07	03		03	EL115	189,533.18	189,533.18	0.00	1
1	ERDF	064	01	07	07	03		03	EL122	525,903.62	525,903.62	0.00	5
1	ERDF	064	01	07	07	03		03	EL126	160,834.62	160,834.62	0.00	1
1	ERDF	064	01	07	07	03		04	BG424	188,639.41	188,639.41	0.00	1
1	ERDF	064	01	07	07	03		04	EL114	188,639.41	188,639.41	0.00	1
1	ERDF	064	01	07	07	03		07	BG413	736,601.43	736,601.43	0.00	6
1	ERDF	064	01	07	07	03		07	BG422	913,365.28	913,365.28	0.00	6
1	ERDF	064	01	07	07	03		07	BG424	149,761.62	149,761.62	0.00	1
1	ERDF	064	01	07	07	03		07	BG425	613,804.46	613,804.46	0.00	4
1	ERDF	064	01	07	07	03		07	EL111	654,654.55	654,654.55	0.00	4
1	ERDF	064	01	07	07	03		07	EL113	329,125.87	329,125.87	0.00	2
1	ERDF	064	01	07	07	03		07	EL114	135,225.81	135,225.81	0.00	1
1	ERDF	064	01	07	07	03		07	EL115	427,625.14	427,625.14	0.00	3
1	ERDF	064	01	07	07	03		07	EL122	769,401.42	769,401.42	0.00	6
1	ERDF	064	01	07	07	03		07	EL126	97,500.00	97,500.00	0.00	1
1	ERDF	064	01	07	07	03		11	BG413	79,313.04	79,313.04	0.00	1
1	ERDF	064	01	07	07	03		11	EL122	79,313.03	79,313.03	0.00	1
1	ERDF	064	01	07	07	03		15	BG413	616,271.42	616,271.42	0.00	5
1	ERDF	064	01	07	07	03		15	BG422	698,691.62	698,691.62	0.00	6
1	ERDF	064	01	07	07	03		15	BG424	481,397.76	481,397.76	0.00	3
1	ERDF	064	01	07	07	03		15	BG425	160,835.84	160,835.84	0.00	1
1	ERDF	064	01	07	07	03		15	EL111	187,176.81	187,176.81	0.00	1
1	ERDF	064	01	07	07	03		15	EL112	338,891.40	338,891.40	0.00	2
1	ERDF	064	01	07	07	03		15	EL114	221,586.09	221,586.09	0.00	2
1	ERDF	064	01	07	07	03		15	EL115	314,285.73	314,285.73	0.00	3
1	ERDF	064	01	07	07	03		15	EL122	797,756.61	797,756.61	0.00	7
1	ERDF	064	01	07	07	03		15	EL126	97,500.00	97,500.00	0.00	1
1	ERDF	066	01	07	07	03		24	BG413	2,798,637.73	2,798,637.73	5,292.80	18
1	ERDF	066	01	07	07	03		24	BG422	1,418,869.17	1,418,869.17	40,126.85	12
1	ERDF	066	01	07	07	03		24	BG424	2,155,135.68	2,155,135.68	75,349.89	15
1	ERDF	066	01	07	07	03		24	BG425	594,335.70	594,335.70	4,715.26	7
1	ERDF	066	01	07	07	03		24	EL111	817,925.65	817,925.65	14,706.89	7
1	ERDF	066	01	07	07	03		24	EL112	759,885.69	759,885.69	10,683.30	9
1	ERDF	066	01	07	07	03		24	EL113	859,912.75	859,912.75	7,424.31	8
1	ERDF	066	01	07	07	03		24	EL114	326,475.85	326,475.85	0.00	6
1	ERDF	066	01	07	07	03		24	EL115	669,141.47	669,141.47	10,764.14	7
1	ERDF	066	01	07	07	03		24	EL122	4,976,216.25	4,976,216.25	72,890.21	23
1	ERDF	066	01	07	07	03		24	EL126	708,025.83	708,025.83	5,292.80	7
2	ERDF	021	01	01	07	06		24	BG413	414,572.83	414,572.83	368,045.33	3
2	ERDF	021	01	01	07	06		24	BG422	12,123.76	12,123.76	11,171.78	1
2	ERDF	021	01	01	07	06		24	BG424	35,458.49	35,458.49	33,745.33	1
2	ERDF	021	01	01	07	06		24	BG425	49,159.26	49,159.26	30,739.82	1
2	ERDF	021	01	01	07	06		24	EL113	88,634.04	88,634.04	55,423.83	1
2	ERDF	021	01	01	07	06		24	EL114	170,189.65	170,189.65	156,079.85	1
2	ERDF	021	01	01	07	06		24	EL122	423,556.13	423,556.13	368,303.89	4
2	ERDF	021	01	01	07	06		24	EL126	51,439.79	51,439.79	48,954.49	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	021	01	02	07	06		24	BG413	456,509.82	456,509.82	280,366.03	3
2	ERDF	021	01	02	07	06		24	BG422	218,227.66	218,227.66	201,092.12	1
2	ERDF	021	01	02	07	06		24	BG424	70,916.99	70,916.99	67,490.66	1
2	ERDF	021	01	02	07	06		24	BG425	49,159.26	49,159.26	30,739.82	1
2	ERDF	021	01	02	07	06		24	EL111	233,537.47	233,537.47	102,660.25	1
2	ERDF	021	01	02	07	06		24	EL112	136,519.97	136,519.97	60,012.53	1
2	ERDF	021	01	02	07	06		24	EL113	144,897.24	144,897.24	80,156.45	2
2	ERDF	021	01	02	07	06		24	EL122	572,794.68	572,794.68	508,607.91	3
2	ERDF	021	01	02	07	06		24	EL126	102,879.57	102,879.57	97,908.98	1
2	ERDF	021	01	03	07	06		24	BG413	442,332.72	442,332.72	286,597.34	3
2	ERDF	021	01	03	07	06		24	BG422	12,123.76	12,123.76	11,171.78	1
2	ERDF	021	01	03	07	06		24	BG424	11,819.50	11,819.50	11,248.44	1
2	ERDF	021	01	03	07	06		24	BG425	49,174.01	49,174.01	30,749.04	1
2	ERDF	021	01	03	07	06		24	EL113	88,660.63	88,660.63	55,440.46	1
2	ERDF	021	01	03	07	06		24	EL122	646,679.18	646,679.18	420,160.85	4
2	ERDF	021	01	03	07	06		24	EL126	17,146.60	17,146.60	16,318.16	1
2	ERDF	085	01	01	07	06		24	BG413	999,096.76	999,096.76	726,966.74	6
2	ERDF	085	01	01	07	06		24	BG422	297,246.48	297,246.48	90,692.44	4
2	ERDF	085	01	01	07	06		24	BG424	306,898.68	306,898.68	50,624.37	4
2	ERDF	085	01	01	07	06		24	BG425	173,338.14	173,338.14	27,475.33	4
2	ERDF	085	01	01	07	06		24	EL111	6,915.67	6,915.67	5,223.22	1
2	ERDF	085	01	01	07	06		24	EL112	657,645.10	657,645.10	399,279.82	4
2	ERDF	085	01	01	07	06		24	EL113	476,340.10	476,340.10	54,894.67	4
2	ERDF	085	01	01	07	06		24	EL114	799,656.67	799,656.67	336,469.60	4
2	ERDF	085	01	01	07	06		24	EL115	125,172.44	125,172.44	121,943.84	2
2	ERDF	085	01	01	07	06		24	EL122	821,211.73	821,211.73	486,743.26	6
2	ERDF	085	01	01	07	06		24	EL126	6,915.67	6,915.67	5,223.22	1
2	ERDF	085	01	02	07	06		24	BG413	190,446.10	190,446.10	135,165.72	3
2	ERDF	085	01	02	07	06		24	BG422	599,250.56	599,250.56	291,353.33	5
2	ERDF	085	01	02	07	06		24	BG424	27,245.53	27,245.53	16,642.66	2
2	ERDF	085	01	02	07	06		24	BG425	79,795.40	79,795.40	51,594.23	3
2	ERDF	085	01	02	07	06		24	EL111	270,581.07	270,581.07	142,891.45	3
2	ERDF	085	01	02	07	06		24	EL112	45,381.39	45,381.39	25,019.90	2
2	ERDF	085	01	02	07	06		24	EL113	62,379.33	62,379.33	46,098.37	3
2	ERDF	085	01	02	07	06		24	EL114	53,804.62	53,804.62	26,361.83	2
2	ERDF	085	01	02	07	06		24	EL115	13,831.34	13,831.34	10,446.44	1
2	ERDF	085	01	02	07	06		24	EL122	434,570.59	434,570.59	220,647.66	5
2	ERDF	085	01	02	07	06		24	EL126	13,831.34	13,831.34	10,446.44	1
2	ERDF	085	01	03	07	06		24	BG413	606,152.03	606,152.03	268,469.83	4
2	ERDF	085	01	03	07	06		24	BG422	356,290.71	356,290.71	241,782.73	5
2	ERDF	085	01	03	07	06		24	BG424	6,915.67	6,915.67	5,223.22	1
2	ERDF	085	01	03	07	06		24	BG425	316,760.26	316,760.26	269,161.83	4
2	ERDF	085	01	03	07	06		24	EL111	398,939.66	398,939.66	303,372.93	4
2	ERDF	085	01	03	07	06		24	EL112	6,915.67	6,915.67	5,223.22	1
2	ERDF	085	01	03	07	06		24	EL113	122,430.27	122,430.27	117,367.23	2
2	ERDF	085	01	03	07	06		24	EL114	17,384.86	17,384.86	9,391.54	2
2	ERDF	085	01	03	07	06		24	EL115	424,842.88	424,842.88	110,371.76	2
2	ERDF	085	01	03	07	06		24	EL122	207,265.64	207,265.64	158,164.81	4
2	ERDF	085	01	03	07	06		24	EL126	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	01	07	06		24	BG413	106,973.02	106,973.02	64,819.05	2
2	ERDF	086	01	01	07	06		24	BG422	503,730.89	503,730.89	341,766.26	3
2	ERDF	086	01	01	07	06		24	BG424	248,624.48	248,624.48	183,768.31	2
2	ERDF	086	01	01	07	06		24	BG425	51,647.67	51,647.67	23,033.30	2
2	ERDF	086	01	01	07	06		24	EL111	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	01	07	06		24	EL112	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	01	07	06		24	EL113	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	01	07	06		24	EL114	51,647.67	51,647.67	23,033.30	2
2	ERDF	086	01	01	07	06		24	EL115	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	01	07	06		24	EL122	1,124,554.78	1,124,554.78	800,459.58	3
2	ERDF	086	01	01	07	06		24	EL126	6,915.67	6,915.67	5,223.22	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	086	01	02	07	06		24	BG413	164,455.32	164,455.32	109,933.32	2
2	ERDF	086	01	02	07	06		24	BG422	143,322.94	143,322.94	82,704.53	3
2	ERDF	086	01	02	07	06		24	BG424	13,831.34	13,831.34	10,446.44	1
2	ERDF	086	01	02	07	06		24	BG425	53,804.62	53,804.62	26,361.83	2
2	ERDF	086	01	02	07	06		24	EL111	75,021.03	75,021.03	60,346.61	2
2	ERDF	086	01	02	07	06		24	EL112	13,831.34	13,831.34	10,446.44	1
2	ERDF	086	01	02	07	06		24	EL113	13,831.34	13,831.34	10,446.44	1
2	ERDF	086	01	02	07	06		24	EL114	53,804.62	53,804.62	26,361.83	2
2	ERDF	086	01	02	07	06		24	EL115	13,831.34	13,831.34	10,446.44	1
2	ERDF	086	01	02	07	06		24	EL122	107,581.26	107,581.26	52,712.52	2
2	ERDF	086	01	02	07	06		24	EL126	13,831.34	13,831.34	10,446.44	1
2	ERDF	086	01	03	07	06		24	BG413	72,710.21	72,710.21	51,177.28	2
2	ERDF	086	01	03	07	06		24	BG422	288,244.60	288,244.60	225,914.36	3
2	ERDF	086	01	03	07	06		24	BG424	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	03	07	06		24	BG425	17,384.86	17,384.86	9,391.54	2
2	ERDF	086	01	03	07	06		24	EL111	328,161.57	328,161.57	267,199.13	2
2	ERDF	086	01	03	07	06		24	EL112	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	03	07	06		24	EL113	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	03	07	06		24	EL114	17,384.86	17,384.86	9,391.54	2
2	ERDF	086	01	03	07	06		24	EL115	6,915.67	6,915.67	5,223.22	1
2	ERDF	086	01	03	07	06		24	EL122	34,762.40	34,762.40	18,780.15	2
2	ERDF	086	01	03	07	06		24	EL126	6,915.67	6,915.67	5,223.22	1
2	ERDF	087	01	07	07	05		22	BG413	672,383.68	672,383.68	85,862.51	1
2	ERDF	087	01	07	07	05		22	BG422	627,558.10	627,558.10	80,138.34	1
2	ERDF	087	01	07	07	05		22	BG424	627,558.10	627,558.10	80,138.34	1
2	ERDF	087	01	07	07	05		22	EL111	627,558.10	627,558.10	80,138.34	1
2	ERDF	087	01	07	07	05		22	EL112	627,558.10	627,558.10	80,138.34	1
2	ERDF	087	01	07	07	05		22	EL122	672,383.68	672,383.68	85,862.51	1
2	ERDF	087	01	07	07	05		22	EL126	627,558.10	627,558.10	80,138.34	1
2	ERDF	087	01	07	07	05		24	BG413	873,269.59	873,269.59	519,339.56	1
2	ERDF	087	01	07	07	05		24	BG422	1,131,877.32	1,131,877.32	673,135.40	1
2	ERDF	087	01	07	07	05		24	BG424	1,416,720.62	1,416,720.62	842,533.71	1
2	ERDF	087	01	07	07	05		24	BG425	1,199,340.21	1,199,340.21	713,256.05	1
2	ERDF	087	01	07	07	05		24	EL111	3,571,785.05	3,571,785.05	2,124,165.67	1
2	ERDF	087	01	07	07	05		24	EL126	4,300,134.36	4,300,134.36	2,557,320.12	1
2	ERDF	090	01	02	07	06		24	BG413	45,654.82	45,654.82	24,687.21	1
2	ERDF	090	01	02	07	06		24	BG424	31,045.28	31,045.28	16,787.30	1
2	ERDF	090	01	02	07	06		24	EL112	14,609.54	14,609.54	7,899.91	1
2	ERDF	090	01	02	07	06		24	EL114	91,309.65	91,309.65	49,374.41	1
2	ERDF	091	01	01	07	06		24	BG413	21,676.81	21,676.81	7,597.20	1
2	ERDF	091	01	01	07	06		24	BG422	29,235.71	29,235.71	9,786.15	2
2	ERDF	091	01	01	07	06		24	BG424	7,119.86	7,119.86	2,495.34	1
2	ERDF	091	01	01	07	06		24	BG425	14,785.28	14,785.28	5,045.71	2
2	ERDF	091	01	01	07	06		24	EL111	6,691.91	6,691.91	2,033.77	1
2	ERDF	091	01	01	07	06		24	EL114	40,851.10	40,851.10	14,317.32	1
2	ERDF	091	01	01	07	06		24	EL115	12,397.87	12,397.87	3,767.90	1
2	ERDF	091	01	01	07	06		24	EL122	68,033.98	68,033.98	23,616.62	2
2	ERDF	091	01	01	07	06		24	EL126	12,230.66	12,230.66	4,286.55	1
2	ERDF	091	01	02	07	06		24	BG413	414,807.52	414,807.52	31,919.18	2
2	ERDF	091	01	02	07	06		24	BG422	48,436.95	48,436.95	15,595.19	2
2	ERDF	091	01	02	07	06		24	BG424	6,910.45	6,910.45	2,421.95	1
2	ERDF	091	01	02	07	06		24	BG425	20,285.88	20,285.88	6,701.18	2
2	ERDF	091	01	02	07	06		24	EL111	20,075.72	20,075.72	6,101.31	1
2	ERDF	091	01	02	07	06		24	EL114	39,649.59	39,649.59	13,896.23	1
2	ERDF	091	01	02	07	06		24	EL115	37,193.61	37,193.61	11,303.70	1
2	ERDF	091	01	02	07	06		24	EL122	75,955.23	75,955.23	25,937.55	2
2	ERDF	091	01	02	07	06		24	EL126	629,840.24	629,840.24	42,681.41	2
2	ERDF	091	01	03	07	06		24	BG413	268,550.34	268,550.34	211,002.66	2
2	ERDF	091	01	03	07	06		24	BG422	78,092.51	78,092.51	24,607.97	2
2	ERDF	091	01	03	07	06		24	BG424	6,910.45	6,910.45	2,421.95	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	091	01	03	07	06		24	BG425	29,060.05	29,060.05	9,367.78	2
2	ERDF	091	01	03	07	06		24	EL111	40,151.44	40,151.44	12,202.63	1
2	ERDF	091	01	03	07	06		24	EL114	39,649.59	39,649.59	13,896.23	1
2	ERDF	091	01	03	07	06		24	EL115	419,433.20	419,433.20	306,478.87	2
2	ERDF	091	01	03	07	06		24	EL122	90,623.03	90,623.03	30,395.30	2
2	ERDF	091	01	03	07	06		24	EL126	11,870.93	11,870.93	4,160.47	1
2	ERDF	094	01	01	07	06		24	BG413	1,390,572.20	1,390,572.20	1,119,938.34	4
2	ERDF	094	01	01	07	06		24	BG422	316,344.27	316,344.27	169,096.39	4
2	ERDF	094	01	01	07	06		24	BG424	755,315.69	755,315.69	185,421.36	2
2	ERDF	094	01	01	07	06		24	BG425	1,129,437.74	1,129,437.74	500,196.76	3
2	ERDF	094	01	01	07	06		24	EL111	41,840.85	41,840.85	22,289.99	2
2	ERDF	094	01	01	07	06		24	EL112	227,727.77	227,727.77	66,017.07	2
2	ERDF	094	01	01	07	06		24	EL113	495,274.73	495,274.73	261,907.29	3
2	ERDF	094	01	01	07	06		24	EL114	61,276.64	61,276.64	21,475.99	1
2	ERDF	094	01	01	07	06		24	EL115	12,397.87	12,397.87	3,767.90	1
2	ERDF	094	01	01	07	06		24	EL122	939,571.72	939,571.72	507,318.88	6
2	ERDF	094	01	01	07	06		24	EL126	1,256,020.91	1,256,020.91	1,061,803.47	3
2	ERDF	094	01	02	07	06		24	BG413	2,198,966.22	2,198,966.22	876,276.78	6
2	ERDF	094	01	02	07	06		24	BG422	478,431.27	478,431.27	165,434.16	4
2	ERDF	094	01	02	07	06		24	BG424	394,912.61	394,912.61	61,850.96	3
2	ERDF	094	01	02	07	06		24	BG425	177,231.13	177,231.13	75,955.65	3
2	ERDF	094	01	02	07	06		24	EL111	160,671.49	160,671.49	87,126.18	2
2	ERDF	094	01	02	07	06		24	EL112	327,051.37	327,051.37	71,018.01	2
2	ERDF	094	01	02	07	06		24	EL113	69,127.35	69,127.35	37,441.81	2
2	ERDF	094	01	02	07	06		24	EL114	428,584.21	428,584.21	145,575.14	3
2	ERDF	094	01	02	07	06		24	EL115	541,338.59	541,338.59	255,436.89	3
2	ERDF	094	01	02	07	06		24	EL122	1,076,299.74	1,076,299.74	295,617.70	5
2	ERDF	094	01	02	07	06		24	EL126	329,914.34	329,914.34	25,288.38	2
2	ERDF	094	01	03	07	06		24	BG413	79,679.30	79,679.30	43,155.75	2
2	ERDF	094	01	03	07	06		24	BG422	87,483.20	87,483.20	27,899.18	2
2	ERDF	094	01	03	07	06		24	BG424	10,365.68	10,365.68	3,632.92	1
2	ERDF	094	01	03	07	06		24	BG425	560,102.87	560,102.87	100,110.47	3
2	ERDF	094	01	03	07	06		24	EL111	656,792.67	656,792.67	116,358.53	2
2	ERDF	094	01	03	07	06		24	EL114	59,474.39	59,474.39	20,844.34	1
2	ERDF	094	01	03	07	06		24	EL115	74,387.23	74,387.23	22,607.40	1
2	ERDF	094	01	03	07	06		24	EL122	169,387.20	169,387.20	73,230.32	3
2	ERDF	094	01	03	07	06		24	EL126	17,806.40	17,806.40	6,240.71	1
2	ERDF	095	01	01	07	06		24	BG413	679,593.12	679,593.12	257,545.17	2
2	ERDF	095	01	01	07	06		24	BG422	744,927.20	744,927.20	157,234.58	1
2	ERDF	095	01	01	07	06		24	EL111	852,306.61	852,306.61	175,084.27	2
2	ERDF	095	01	01	07	06		24	EL122	590,617.03	590,617.03	242,754.67	2
2	ERDF	095	01	02	07	06		24	BG413	144,361.23	144,361.23	96,285.35	1
2	ERDF	095	01	02	07	06		24	BG424	847,220.98	847,220.98	639,915.88	1
2	ERDF	095	01	02	07	06		24	EL114	775,186.11	775,186.11	585,507.10	1
2	ERDF	095	01	02	07	06		24	EL122	144,361.23	144,361.23	96,285.35	1
2	ERDF	095	01	03	07	06		24	BG413	48,120.41	48,120.41	32,095.12	1
2	ERDF	095	01	03	07	06		24	EL122	48,120.41	48,120.41	32,095.12	1
3	ERDF	029	01	03	07	07		24	BG422	3,134,826.44	3,134,826.44	1,909,723.13	1
3	ERDF	029	01	03	07	07		24	BG424	9,343,269.34	9,343,269.34	5,691,880.52	1
3	ERDF	029	01	03	07	07		24	BG425	8,070,975.76	8,070,975.76	4,916,804.60	1
3	ERDF	029	01	03	07	07		24	EL112	18,253,486.46	18,253,486.46	14,116,502.92	1
4	ERDF	053	01	01	07	09		24	BG413	934,916.60	934,916.60	801,474.71	3
4	ERDF	053	01	01	07	09		24	BG422	67,529.40	67,529.40	48,157.98	1
4	ERDF	053	01	01	07	09		24	BG424	307,780.97	307,780.97	244,477.59	2
4	ERDF	053	01	01	07	09		24	BG425	917,803.60	917,803.60	857,160.89	4
4	ERDF	053	01	01	07	09		24	EL113	1,042,362.20	1,042,362.20	986,082.12	3
4	ERDF	053	01	01	07	09		24	EL114	70,003.47	70,003.47	49,922.34	1
4	ERDF	053	01	01	07	09		24	EL115	490,076.56	490,076.56	402,083.64	2
4	ERDF	053	01	01	07	09		24	EL122	1,056,193.10	1,056,193.10	898,370.10	4
4	ERDF	053	01	02	07	09		24	BG413	125,337.00	125,337.00	95,325.00	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	053	01	02	07	09		24	BG422	267,516.93	267,516.93	181,735.39	2
4	ERDF	053	01	02	07	09		24	BG424	452,775.02	452,775.02	296,998.35	4
4	ERDF	053	01	02	07	09		24	BG425	808,423.60	808,423.60	528,757.83	4
4	ERDF	053	01	02	07	09		24	EL112	132,737.79	132,737.79	70,427.12	1
4	ERDF	053	01	02	07	09		24	EL113	439,185.93	439,185.93	250,179.86	3
4	ERDF	053	01	02	07	09		24	EL114	233,072.67	233,072.67	166,213.66	1
4	ERDF	053	01	02	07	09		24	EL115	395,843.96	395,843.96	276,097.44	2
4	ERDF	053	01	02	07	09		24	EL122	803,234.41	803,234.41	564,467.09	5
4	ERDF	053	01	03	07	09		24	BG413	489,617.65	489,617.65	344,792.27	2
4	ERDF	053	01	03	07	09		24	BG422	1,137,877.32	1,137,877.32	763,436.34	3
4	ERDF	053	01	03	07	09		24	BG424	120,144.82	120,144.82	90,898.36	1
4	ERDF	053	01	03	07	09		24	BG425	397,891.78	397,891.78	328,800.72	2
4	ERDF	053	01	03	07	09		24	EL111	313,983.87	313,983.87	210,850.10	2
4	ERDF	053	01	03	07	09		24	EL114	515,469.60	515,469.60	346,458.98	2
4	ERDF	053	01	03	07	09		24	EL115	331,992.30	331,992.30	286,268.28	1
4	ERDF	053	01	03	07	09		24	EL122	405,864.03	405,864.03	301,918.12	3
4	ERDF	081	01	01	07	09		24	BG413	289,286.18	289,286.18	224,771.86	2
4	ERDF	081	01	01	07	09		24	BG424	16,872.83	16,872.83	15,670.22	1
4	ERDF	081	01	01	07	09		24	BG425	42,861.10	42,861.10	37,798.92	2
4	ERDF	081	01	01	07	09		24	EL113	240,304.70	240,304.70	196,022.92	2
4	ERDF	081	01	01	07	09		24	EL115	122,519.14	122,519.14	100,520.91	2
4	ERDF	081	01	01	07	09		24	EL122	154,103.41	154,103.41	117,662.76	1
4	ERDF	081	01	02	07	09		24	BG413	199,698.01	199,698.01	152,101.95	2
4	ERDF	081	01	02	07	09		24	BG422	10,670.39	10,670.39	5,349.02	1
4	ERDF	081	01	02	07	09		24	BG424	255,915.19	255,915.19	136,397.40	3
4	ERDF	081	01	02	07	09		24	BG425	137,052.54	137,052.54	85,797.24	3
4	ERDF	081	01	02	07	09		24	EL112	199,106.69	199,106.69	105,640.68	1
4	ERDF	081	01	02	07	09		24	EL113	207,639.91	207,639.91	137,251.48	3
4	ERDF	081	01	02	07	09		24	EL115	344,771.72	344,771.72	199,444.95	2
4	ERDF	081	01	02	07	09		24	EL122	200,680.53	200,680.53	145,410.23	3
4	ERDF	081	01	03	07	09		24	BG413	162,321.24	162,321.24	123,065.33	1
4	ERDF	081	01	03	07	09		24	BG422	85,245.55	85,245.55	56,596.95	1
4	ERDF	081	01	03	07	09		24	BG425	75,516.20	75,516.20	65,115.65	1
4	ERDF	081	01	03	07	09		24	EL111	15,270.07	15,270.07	10,138.24	1
4	ERDF	081	01	03	07	09		24	EL114	47,737.51	47,737.51	31,694.29	1
4	ERDF	081	01	03	07	09		24	EL115	82,998.08	82,998.08	71,567.07	1
4	ERDF	081	01	03	07	09		24	EL122	162,321.24	162,321.24	123,065.33	1
4	ERDF	113	01	01	07	09		24	BG413	486,048.91	486,048.91	347,395.87	4
4	ERDF	113	01	01	07	09		24	BG422	125,803.28	125,803.28	54,364.39	2
4	ERDF	113	01	01	07	09		24	BG424	278,208.36	278,208.36	254,124.86	2
4	ERDF	113	01	01	07	09		24	BG425	61,367.32	61,367.32	26,219.62	1
4	ERDF	113	01	01	07	09		24	EL112	263,451.89	263,451.89	189,442.27	2
4	ERDF	113	01	01	07	09		24	EL113	474,101.42	474,101.42	342,817.52	3
4	ERDF	113	01	01	07	09		24	EL115	54,503.39	54,503.39	24,515.97	1
4	ERDF	113	01	01	07	09		24	EL122	943,390.97	943,390.97	764,218.38	4
4	ERDF	113	01	02	07	09		24	BG413	670,485.79	670,485.79	580,777.63	4
4	ERDF	113	01	02	07	09		24	BG422	261,590.50	261,590.50	189,519.56	2
4	ERDF	113	01	02	07	09		24	BG424	190,229.50	190,229.50	172,253.55	1
4	ERDF	113	01	02	07	09		24	EL111	169,517.23	169,517.23	160,662.52	1
4	ERDF	113	01	02	07	09		24	EL112	66,425.77	66,425.77	49,782.35	1
4	ERDF	113	01	02	07	09		24	EL113	107,451.62	107,451.62	80,528.90	1
4	ERDF	113	01	02	07	09		24	EL114	68,542.43	68,542.43	51,368.67	1
4	ERDF	113	01	02	07	09		24	EL115	298,669.25	298,669.25	258,025.57	3
4	ERDF	113	01	02	07	09		24	EL122	784,914.19	784,914.19	641,485.25	5
4	ERDF	113	01	02	07	09		24	EL126	129,649.54	129,649.54	119,891.72	1
4	ERDF	113	01	03	07	09		24	BG413	17,470.71	17,470.71	7,858.44	1
4	ERDF	113	01	03	07	09		24	BG422	5,446.34	5,446.34	2,449.80	1
4	ERDF	113	01	03	07	09		24	BG425	303,139.09	303,139.09	286,143.51	1
4	ERDF	113	01	03	07	09		24	EL112	195,444.94	195,444.94	184,487.26	1
4	ERDF	113	01	03	07	09		24	EL115	10,900.68	10,900.68	4,903.19	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	113	01	03	07	09		24	EL122	21,305.52	21,305.52	9,583.36	1
5	ERDF	121	02	07	07			24	BG413	229,989.38	229,989.38	96,322.54	1
5	ERDF	121	02	07	07			24	BG422	229,989.38	229,989.38	96,322.54	1
5	ERDF	121	02	07	07			24	BG424	229,989.38	229,989.38	96,322.54	1
5	ERDF	121	02	07	07			24	BG425	229,989.38	229,989.38	96,322.54	1
5	ERDF	121	02	07	07			24	EL111	358,531.92	358,531.92	175,773.39	1
5	ERDF	121	02	07	07			24	EL112	358,531.92	358,531.92	175,773.39	1
5	ERDF	121	02	07	07			24	EL113	358,531.92	358,531.92	175,773.39	1
5	ERDF	121	02	07	07			24	EL114	358,531.92	358,531.92	175,773.39	1
5	ERDF	121	02	07	07			24	EL115	358,281.02	358,281.02	175,650.38	1
5	ERDF	121	02	07	07			24	EL122	358,281.02	358,281.02	175,650.38	1
5	ERDF	121	02	07	07			24	EL126	358,281.02	358,281.02	175,650.38	1
5	ERDF	122	02	07	07			24	BG413	1,252.13	1,252.13	524.41	1
5	ERDF	122	02	07	07			24	BG422	1,252.12	1,252.12	524.41	1
5	ERDF	122	02	07	07			24	BG424	1,252.13	1,252.13	524.41	1
5	ERDF	122	02	07	07			24	BG425	1,252.12	1,252.12	524.41	1
5	ERDF	122	02	07	07			24	EL111	44,816.49	44,816.49	21,971.67	1
5	ERDF	122	02	07	07			24	EL112	44,816.49	44,816.49	21,971.67	1
5	ERDF	122	02	07	07			24	EL113	44,816.49	44,816.49	21,971.67	1
5	ERDF	122	02	07	07			24	EL114	44,816.49	44,816.49	21,971.67	1
5	ERDF	122	02	07	07			24	EL115	44,785.13	44,785.13	21,956.30	1
5	ERDF	122	02	07	07			24	EL122	44,785.13	44,785.13	21,956.30	1
5	ERDF	122	02	07	07			24	EL126	44,785.13	44,785.13	21,956.30	1
5	ERDF	123	02	07	07			24	BG413	5,008.50	5,008.50	2,097.62	1
5	ERDF	123	02	07	07			24	BG422	5,008.50	5,008.50	2,097.62	1
5	ERDF	123	02	07	07			24	BG424	5,008.50	5,008.50	2,097.62	1
5	ERDF	123	02	07	07			24	BG425	5,008.50	5,008.50	2,097.62	1
5	ERDF	123	02	07	07			24	EL111	111,783.65	111,783.65	54,802.92	1
5	ERDF	123	02	07	07			24	EL112	111,783.65	111,783.65	54,802.91	1
5	ERDF	123	02	07	07			24	EL113	111,783.65	111,783.65	54,802.91	1
5	ERDF	123	02	07	07			24	EL114	111,783.65	111,783.65	54,802.91	1
5	ERDF	123	02	07	07			24	EL115	111,705.43	111,705.43	54,764.56	1
5	ERDF	123	02	07	07			24	EL122	111,705.43	111,705.43	54,764.56	1
5	ERDF	123	02	07	07			24	EL126	111,705.43	111,705.43	54,764.56	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

By the end of 2020, a tender procedure was initiated for hiring an external expert with responsibility to conduct the mid-term evaluation of the Programme Implementation. The procedure was concluded and a contract was awarded within early 2021. The Evaluation Report was officially submitted to the Programming Bodies within the second semester of the year.

The scope of the mid-term evaluation focused on the following seven (7) domains:

1. Effectiveness of the Program
2. Program Performance Framework
3. Efficiency of the Program
4. Update the logic of the intervention in the framework of the Program Strategy
5. Program Revision
6. Evaluation of the Communication Strategy
7. Conclusion – Impact Assessment of the Programme

The main conclusions of the evaluation per domain can be found below:

1. Effectiveness of the Program

1a) Objective

Evaluation of the implementation course in terms of effectiveness per Priority Axis and investment priority with a reference point from the start of the implementation of the Program until 31/12/2020;

1b) Main Findings

The Programme has achieved satisfactory levels as far as the call procedures and contracting procedures are concerned, with the exception of PA1, TO3. Also, the percentage of the certified expenditures is considered reasonably high, taking into the processes required and the challenges of the implementation.

Overall the Programme has achieved a high level of overall contracting ratio, while an important issue remains for PA 1. With regard to the achievement level of the output indicators, there is still an important gap to be covered till 2023. While this is concerning it also rather anticipated; it should be noted that the vast majority of the projects are expected to achieve the outputs with their completion. The fact that the first outputs are being manifested in 2019 and 2020 is encouraging. The MA and the JS should monitor output indicators closely. Particular attention should be given to the two output indicators that remain in low levels (PA1).

1c) Concluding Remarks

- Immediate steps need to be taken for the completion of the contracting processes PA 1
- Detailed monitoring of the indicator achievements is necessary.
- The timely implementation of the projects also needs to be ensured.

1. Program Performance Framework

2a) Objective

Evaluation of the progress in achieving the targets of the 2023 Performance Framework indicators, by PA, in terms of milestones (outflow indicators, basic implementation stages, economic indicators);

2b) Main Findings

PA 1 has been underperforming and indeed all performance indicators of PA 1 were low by the end of 2020. Though this fact is not expected to jeopardize the overall implementation level of the Programme, concentrated and intensive efforts need to be taken in order for the PA1 target indicators to be achieved. This need is more apparent within the context of the current limitations due to the COVID- 19 pandemic.

The performance according to the Performance Framework concerning the PA 2 is considered satisfactory. Even though the output values for 2020 are low this is anticipated and the expected underperformance of KIS K0202 selected projects CO20 for 2023 should not be considered an issue since output targets are expected to be reached for the PA.

PA 3 is also facing certain issues. Current performance data show that an achievement of a 63% for the targets of V2.1 and 100% for targets V3.1 of the CO13a output indicator is based on the contracted project. While on its own such an event should not be of concern, the underperformance of the output indicator raises some concerns.

The performance of the PA 4 is also satisfactory. Based on the current data of contracted projects' targets as well as the first output data all indicators are expected to reach the set target in 2023.

2c) Concluding Remarks

- The PF analysis is consistent with the effectiveness analysis of the previous section. Overall, the Programme implementation is on a positive track and the progress is satisfactory, though there are concerns for the implementation of PA1.
- PA 1 and PA 3 should become the focus of the JS and the MA in the following period.

1. Efficiency of the Program

3a) Objective

Evaluation of the implementation course in terms of efficiency per PA and investment priority. Reference point from the beginning of the implementation of the Program until 31/12/2020;

3b) Main Findings

As far as efficiency is concerned, the Programme is well on track. The JS and the MA took early into consideration that the projects are overestimating costs and additionally that the tendering procedures lead to much lower prices than originally assumed due to greater competition. As far as unit costs are concerned, the highest unit costs are linked with transportation infrastructure, and some of the lowest with climate change adaptation and nature conservation.

3c) Concluding Remarks

- The Programming bodies must ensure that the above mentioned savings are efficiently re-allocated in order to further address the Programme needs.

1. Update the logic of the intervention in the framework of the Program Strategy

4a) Objective

Assessment of the degree up to which the logic of the intervention and the specific objectives remain relevant; connection of the intervention logic with the output and result indicators; course of achieving result indicators; conclusions and proposals;

4b) Main Findings:

Based on the intervention logic breakdown and taking into account the corresponding specific objectives and needs, the output and result indicators constructively contribute in the monitoring and impact assessment of the Programme. There is significant balance between the financial allocations and the outputs and results that the interventions are expected to have. Output indicators take into account all the investment priorities while at the same time they remain comprehensive and manageable.

The relevance of the intervention logic remained high throughout the evaluation period since the needs that are addressed by the Programme are unchanged and remaining within the same context. The two countries followed a very different macroeconomic trajectory the last decade; development in Bulgaria was strong but not equally distributed, with the CBA lagging significantly behind. Thus, despite the differences nation-wide the local needs remain the same. More rapid changes would be expected in the next programming period in the side of Bulgaria if the country manages to stay within the current trajectory.

4c) Concluding Remarks

- The Programme remains highly relevant to the needs of the area.
- In order to sustain this, the macroeconomic changes that are taking place in the cross border area should be closely monitored and analyzed.

1. Program Revision

5a) Objective

Conclusions that arise from the above points will be taken into account for the ongoing revision of the Programme, both regarding the integration of any new resources and / or redistribution of resources, as well as the possible modification in the intervention logic;

5b) Main Findings

The Intervention logic of the Programme is still relevant and valid. With the exception of PA1, the achievement level of all PAs suggests that there is no need for changes in the allocation of budget, since all output indicators have or are expected to have high and very high achievement level. Also, the evaluation does not justify changes in the performance framework. The overall analysis shows that the Programme has been founded on solid planning which assessed the challenges and opportunities that the intervention area is facing.

5c) Concluding Remarks

- There is no justified need for revision and modifications at this stage.

1. Evaluation of the Communication Strategy

6a) Objective

Assessment of the adequacy of communication strategy and its role, objectives, results and impact on

stakeholders; effectiveness of communication actions (eg workshops, seminars, EC DAY events, etc.);

6b) Main Findings

The implementation progress of the Communication Strategy is considered very satisfactory both in terms of activities' content as well as targets' achieved. Based on recent surveys (Eurobarometer, JS in-house online survey), there is a satisfying awareness' level with regards to the EU-funded cross-border cooperation in the Programme Greece-Bulgaria (36% of respondents had heard about EU funded CBC activities), while the results of the online questionnaire promoted by the JS, demonstrated an overall positive evaluation of the information provided within the Programme where 33% of the respondents characterized it as very good and 50% as good.

6c) Concluding Remarks:

- The overall performance on this domain is deemed as highly satisfactory.
- In addition the Programme website and social media pages could attract further interest from potential beneficiaries, end-users, project partners etc. This could promote not only Programme related news and activities but also the events and the achievements of the approved projects within the Programme.

1. Conclusion – Impact Assessment

7a) Objective

Assessment of the operation of the Programme; impact assessment on the eligible geographical area and in fields of intervention; assessment of the impact on the wider economic, social and environmental context during the reporting period

7b) Main Findings

The implementation of the Programme is considered satisfactory in terms of effectiveness (the Programme delivered what was planned), performance framework (the implementation performance is satisfactory), efficiency (the cost to achieve the outputs is satisfactory) and relevance (the Programme addresses true needs in the area).

The impact of the projects is somewhat more ambiguous with regards to the effects that can be attributed to Programme actions. However, it must be noted that the Programme has made an important effort to utilize transparent, independent, and dependable indicators to assess the impact of its actions.

7c) Concluding Remarks:

- A shift of focus is needed, from expected outcome to expected result evaluation of the projects though a clear logical and meaningful intervention logic or theory of change
- Utilizing transparent, independent and dependable indicators is proven good practice that should remain in place
- Further enhancement of the impact assessment mechanism by improving the result indicators' monitoring.
- The ex-ante development of a Monitoring and Evaluation system should allow granular counterfactual analysis of the projects and Programme impact.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Volatile External Factors / Force Majeure.

The pandemic outbreak continued affecting all the significant aspects of the Programme implementation. On a project basis, the pandemic has posed significant obstacles as the implementation of certain deliverables (especially of those that involved public participation) was halted for safety reasons. The approach adopted by the Programme Bodies was to give the beneficiaries the flexibility to develop their own responses towards the situation, with safety being the top priority. From their part, the beneficiaries had to opt for a rolling wave planning approach, with the project proceeding and crucial details becoming clearer at a later stage. Each case was examined separately per project and beneficiary. In that extent, there were cases where deliverables had to be postponed for the future, other cases where the description of a deliverable and the standards had to be modified (a classic example here is the replacement of events that required physical presence by events that are taking place on-line), and even cases where some deliverables were completely cancelled – without however affecting the overall character and functionality of the project. As a result, extra administrative burden was created for both the beneficiaries and the Programme Bodies that unavoidably affected the performance of the Programme.

Moreover, the unstable macroeconomic environment must also be recorded. Especially during the last quarter of 2021, the inflation of the prices started to affect negatively the implementation of certain projects. Special mention should be given to the 5th Call that concerns direct financial assistance to SMEs, as many beneficiaries have already pointed out that the current market prices are higher than they expected - a fact that may imply that they have to reduce the scope of their investments. Although the main concerns so far were expressed by private beneficiaries, it is expected that the current inflation is going to have negative implications on a larger basis. The Programme Bodies are monitoring the financial aspects of project implementation closely and remain alert.

National Legislation Requirements. The lengthy tender and procurement procedures, allowing for appeals on two levels caused substantial delays in several cases of projects. This is observed regardless whether the tender is about construction works, external services or delivery of specific pieces of equipment. These delays often result into the necessity of redrafting projects' procurement plans and granting extensions of projects' duration. The performed pre-tender checks by the Managing Authority on certain substantial procurements of Greek beneficiaries contributed to the correct and efficient launch of the procedures, minimizing possible appeals and financial corrections due to discrepancies of procurements' provisions. The need for quicker procedures, without neglecting the principals of transparency and equal treatment, needs to be tackled governmentally on central level.

Project Beneficiaries. There are cases of beneficiaries that presented insufficient capacity to implement due to

restricted experience in the management and in the specific requirements of ETC projects. Moreover, the public beneficiaries in both countries face various procedural and financial restrictions. Often a change in the management (legal representative, project team) leads to modification requests, new concepts, and even withdrawal from the project. The Joint Secretariat and the Managing Authority did their best efforts to address this by continuous support through communication, technical meetings, etc. However in cases where severe lack of commitment on behalf of beneficiaries is clearly demonstrated, the Joint Secretariat and the Managing Authority considered imposing budgetary measures, given that in some few cases the rather flexible stance has not produced any positive results on the project implementation.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - A Competitive and Innovative Cross-Border Area
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Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
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Priority axis	3 - A Better interconnected Cross-Border Area
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Priority axis	4 - A Socially Inclusive Cross-Border Area
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Priority axis	5 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	20,368,982.25	50.34%
Total	20,368,982.25	18.40%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4),
SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of
evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizen's_Summary_10.5.2022	Citizens' summary	19-May-2022		Ares(2022)4005803	Citizen's_Summary_10.5.2022	30-May-2022	nlogotge

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: 4, investment priority: 9a, specific objective: 8, indicator: R0208, year: 2021 (1,063,241.00 < 1,123,561.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: 3d, specific objective: 2, indicator: R0202, year: 2021 (5,276.00 > 4,540.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6c, specific objective: 4, indicator: R0204, year: 2021 (7.90 > 7.40). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6d, specific objective: 5, indicator: R0205, year: 2021 (79.00 > 60.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: 6f, specific objective: 6, indicator: R0206, year: 2021 (59.00 > 55.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 4, investment priority: 9c, specific objective: 9, indicator: R0210, year: 2021 (2,054.00 > 1,004.00). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 103.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 106.25% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 106.67% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 108.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.50% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.50% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 112.56% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 113.33% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 116.67% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 116.67% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO02, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 120.00% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 1, investment priority: 3d, indicator: CO05, year: 2021. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 133.33% of the total target value for "S", priority axis: 4, investment priority: 9a, indicator: O0205, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 106.67% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 113.33% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 116.67% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 116.67% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO02, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 120.00% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO01, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 1, investment priority: 3d, indicator: CO05, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.