

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2019 was an important year for the Programme as projects of the 2nd Call that were contracted during the previous years, as well as two Strategic Projects, were in the stage of full implementation, producing concrete results and contributing to the achievement of EU2020 objectives on Smart, Sustainable and Inclusive Growth.

The 5th Call for project proposals of the Programme, concerning direct assistance to synergetic SME schemes of the cross-border area, closed on 15/07/2019. The Call foresees an aid intensity of 65% over the eligible budget of the proposed investment. The total budget of the Call is € 10,000,000.00, representing 49.42% of the budget allocated to Priority Axis 1 “*A Competitive and Innovative Cross-Border Area*”. Moreover, the Programme’s 6th Call for proposals was launched on 11/06/2019 and closed on 07/10/2019. The total budget of the Call is € 7,000,000.00, representing approximately 34.59% of the budget allocated to the specific Priority Axis. The Call is addressed to stakeholders whose major function is on the field of entrepreneurship and the specific objective is to improve entrepreneurship SME support systems. The above mentioned Calls are expected to cover the Programme’s target indicators of Priority Axis 1 “*A Competitive and Innovative Cross-Border Area*” and to contribute to the achievement of the EU2020 objectives on **Smart Growth**.

During 2019, with regard to the objective of **Sustainable Growth**, twelve (12)* projects under Priority Axis 2 “*A Sustainable and Climate adaptable Cross-Border area*” were contracted from the reserve list of the 2nd Call. Their total budget is € 12,876,002.51. Under the Investment Priority 5b “*Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems*”, the Strategic Project with the acronym FLOODGUARD was contracted with a total budget of €4,482,557.86. The project aims at the increase of the level of protection and response ability against floods in the cross border area and especially in areas with high probability of flood events across the international river basins. The project is particularly relevant to the objective, as its orientation is the joint coordination of flood risk management for international rivers, the raising of the awareness and the capacity building concerning the relevant civil protection authorities and the affected local population.

It should also be noted that an additional twenty six (26) projects, contracted back in 2017 and 2018 under Priority Axis 2, were at a stage of full implementation with a total budget of €33,801,649.69, contributing significantly to the objective of Sustainable Growth for the cross border area.

Projects under Priority Axis 2 are focusing on three different thematic fields, in accordance with their particular Investment Priority. Projects under investment priority 6c focus on targets such as the restoration and promotion of cultural sites, locations of particular environmental interest (e.g. cave parks) and museums. Also included are activities of cross border value such as the organization of festivals, sport events and exchange programs for the youth. Projects under investment priority 6d include activities for the preservation of Natura 2000 areas, the protection of the local flora and fauna with particular focus on vulnerable species and habitats and the raising of the public awareness towards those sensitive issues. Projects under investment priority 6f include activities for upgrading water resources processing and sanitation and modernizing water distribution networks for urban use,

On the field of **Inclusive Growth**, 2019 saw an entire set of twenty four (24) projects with a total contracted budget €19,572,182.26 being at the stage of full implementation and producing concrete results under Priority Axis 4 “*A Socially Inclusive Cross-Border Area*”.

Investment Priority 9a “*Investing in health and social infrastructure (...)*” has marked positive achievements through several projects during 2019. IP 9a is particularly crucial for the Program, as in terms of geography the majority of the cross - border area is consisted of rural localities and a significant part of population living in remote places with limited access to health care. The situation becomes even more critical in light of the recent pandemic outbreak. Projects under the IP 9a include activities such as infrastructure upgrade of medical units, development of local (municipal) health care spots, establishment of telemedicine tools and services for people living in remote areas, etc. For example the project with acronym E-SOHECA has succeeded in accomplishing its target indicators: one health care institution was reorganized, modernized and reequipped, one ICT health system was developed and 50.000 people living in rural areas of the cross-border zone are now covered by improved health services.

Furthermore, the projects under Investment Priority 9c “*Providing Support for Social Enterprises*” are aiming at the promotion of social entrepreneurship in the cross border area. Projects under the IP 9c focus on the promotion of the social entrepreneurship and the creation of employment opportunities for people that belong to vulnerable groups of the population. A good example would be the project with the acronym SOCIAL PLATE that provides vocational training to long-term unemployed women and young people in order enable them to exploit employment opportunities on Social Entrepreneurship. SOCIAL PLATE achieved during 2019 its target indicator, as four participants found employment in social entrepreneurship structures that were established through the project.

Seven (7) payment claims took place during 2019, on a relatively periodical basis (March, May, June, July, October and twice in December) in order to facilitate a smooth cash flow for the beneficiaries of the Programme. Total certified expenditure that was included in the seven payment claims amounts to € 23,887,932.94 (258.10% of the N+3 financial plan for the Programme).

Total amount of expenditure relevant to the action, declared by beneficiaries to the managing authority until 31/12/2019 is € 30,333,614.74 and is distributed among the Priority Axes as follows:

- Priority Axis 2: € 8,511,323.18 (19,85% of the total allocation);
- Priority Axis 3: € 12,776,319.06 (32,93% of the total allocation);
- Priority Axis 4: € 8,339,513.61 (38,65% of the total allocation);
- Priority Axis 5: € 706,458.89 (10,44% of the total allocation);

* Important Notice: Out of the twelve (12) newly contracted projects during 2019, there were five (5) projects that their recording on the Programme MIS took place during 2020, due to delays and lengthy administrative procedures on behalf of the beneficiaries. As a result, these projects are not taken into consideration for the current report. Nevertheless they are referred to, in order to provide a more accurate picture of the Programme’s implementation.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	A Competitive and Innovative Cross-Border Area	<p>The 5th Call for project proposals of the Programme, concerning direct assistance to synergetic SME schemes of the cross-border area, closed on 15/07/2019. The Call foresees an aid intensity of 65% over the eligible budget of the proposed investment. The total budget of the Call is € 10,000,000.00, representing 49.42% of the budget allocated to Priority Axis 1 “A Competitive and Innovative Cross-Border Area”. With the purpose to support the publicity of the 5th Call, four (4) open to public Info Days were organized in the cities of Thessaloniki, Blagoevgrad, Alexandroupolis and Haskovo. The Call attracted adequate demand given that by the above mentioned deadline, the JS received a total of fifty-five (55) proposals with a total budget of € 28,368,691.75, public and private funding.</p> <p>Also with concern to the PA1 of the Programme, the 6th Call was launched on 11/06/2019 and closed on 07/10/2019. The total budget of the Call is € 7,000,000.00, representing 34.59% of the budget allocated to the specific PA. The Call is addressed to stakeholders whose major function is related to providing support and promotion to entrepreneurship and the specific objective is to improve entrepreneurship SME support systems. JS received a total of 49 proposals with a total budget of € 28,835,819.01, public and private funding.</p> <p>The implementation of the Axis has recorded significant delays concerning its implementation. However, the above mentioned Calls are expected to cover the Programme’s target indicators of PA1 and to contribute to the achievement of the EU2020 objectives on Smart Growth. In both Calls, the evaluation procedures were initiated during 2019, reached an advanced stage and the selected projects will be contracted within 2020</p>
2	A Sustainable and Climate adaptable Cross-Border area	<p>IP 5b - Two (2) Strategic Projects addressing floods management are being under full implementation during 2019. The project FLOOD PROTECTION, with a total budget of €11,499,960.00 is focusing on two international river basins of Struma/Strymon and Evros/Maritsa. The project FLOOD GUARD, with a total budget of €4,482,557.86 is aiming at the establishment of coordinated cross-border management and the capacity building.</p> <p>IP 6c - Eleven (11) projects with a total budget of €10,562,986.87 were at a stage of full implementation. Additionally, eight (8) reserve list projects with a total budget of €8,867,114.19 were contracted during 2019.</p> <p>IP 6d -: Eight (8) projects with a total budget of €6,738,332.04 were at a stage of full implementation. Additionally, four (4) reserve list projects with a total budget of €4,008,888.32 were contracted during 2019.</p> <p>IP 6f - Six (6) projects with a total budget of €4,324,498.52 were at a stage of full implementation.</p> <p>Major Issues and Corrective Actions: Delays in the implementation of certain projects, lengthy administrative procedures, concerning tenders and procurements, delays in the implementation of small - scale infrastructures.</p> <p>The Programme Bodies are actively assisting project beneficiaries to accelerate their implementation, and where deemed adequate, prolongations of project end-dates where granted.</p>
3	A Better interconnected Cross-Border Area	<p>IP 7b - The Strategic Project with the acronym CROSSBO with a total budget of €38,802,558.00 is under full implementation. The project’s aim is to increase the mobility and accessibility in the cross border area through.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>On the field of the physical implementation, 2019 has been an important year for the project, as the following activities took place:</p> <ul style="list-style-type: none"> - Sub-project 1 “Construction of the new road section Dimario - GR/BG Borders”: execution of construction works of bridges G 11, 12, 13 & 14, excavation works and supporting measures in the cuts, earthworks in the area. - Sub-project 2 “Upgrading the Road II-86 – Srednogortsi - Rudozem and bypass of Rudozem”: execution of construction works on lot one, implementation of site supervision services. - Subproject 3 “Construction of the new Border Crossing Check Point Dimario –Rudozem”: opening of the construction site, transport of all necessary means for the connection to the electricity network, preparation works for connection. - Subproject 4 “Road II_59 Momchilgrad – Krumovgrad - Ivailovgrad”: completion of construction works, permission to use the upgraded road section issued by the authorities on 04.12.2019. <p>Major Issues and Corrective Actions: CrossBo is a complex and very technical infrastructure project, delays are being observed both due to technical difficulties and increased administrative burden. The Programme Bodies are consulting on a regular basis with project beneficiaries in order to assist them and accelerate their implementation</p>
4	A Socially Inclusive Cross-Border Area	<p>IP 9a - Investing in health and social infrastructure (...): Thirteen (13) projects with a total budget of €14,513,633.46 were at a stage of full implementation. under the IP 9a include infrastructure upgrade of medical units, development of local (municipal) health care spots, establishment of telemedicine tools and services for people living in remote areas and other similar health-care initiatives.</p> <p>IP 9c - Providing support for social enterprises: Eleven (11) projects with a total budget of €5,987,860.35 were at a stage of full implementation. Projects under IP 9c focus on the promotion of the social entrepreneurship, the establishment of new social enterprises, the offering of support to social enterprises with the aim to secure their viability, the creation of employment opportunities for people that belong to vulnerable groups of the population. Also included are activities of cross-border character, such as the networking of social enterprises from the two countries, the transnational dissemination of knowledge and the exchange of know-how.</p> <p>Major Issues and Corrective Actions: Axis 4 is, on general, being implemented without serious drawbacks, a fact that reflects on its financial performance. Some minor delays have been observed, while the dissemination and communication of the projects remain an important challenge. The Programme Bodies are consulting on a regular basis with project to that extent.</p>
5	Technical Assistance	<p>Under the TA project for the Managing Authority of ETCP (Project Acronym: TA GRBG-GR), the following activities were financed during 2019: the 6th meeting of the Monitoring Committee that took place in Sofia on 19/11/2019; four (4) Information Days in Thessaloniki, Alexandroupoli, Haskovo and Blagoevgrad, addressed to SMEs that would be potential applicants under the 5th Call for Project Proposals; extra Info Events facilitated by the local Chambers of the eligible area</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>with regard to the 5th Call and in cooperation with the MA and the JS; the organization of the European Cooperation Day celebration in Thessaloniki (22/9/2020); the participation of the Programme in the 84th International Fair of Thessaloniki (September '19); the participation of MA and JS staff members in seminars; technical meetings with stakeholders and project beneficiaries. By means of the TA project for the National Authority –Bulgaria (Project Acronym: TAGRBG-BG), the following activities and expenditures were financed during 2019: the members of the Bulgarian National Authority participated in the 6th Monitoring Committee meeting in Sofia, Information Days addressed to SMEs, organised in Haskovo and Blagoevgrad for the needs of the 5th Call.</p> <p>Both projects also covered staff costs, external expertise costs, travel and accommodation and operational costs (equipment) according to the TA plan.</p> <p>Until 31/12/2019, an amount of €1,666,539.63 which represents 24.64 % of the Axis total budget was paid by the beneficiaries. The certified expenditures amounted to €685.372,23, meaning 10.13% of the Axis total budget. The total amount allocated to both projects covers completely (100%) the available budget of the PA.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 1.3a

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	0.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	0.00	Based on the provisions of the 6th Call launched in 2019, as well as the total number of applications received by the Joint Secretariat under the specific Call, the target value is deemed as achievable, with even a possibility to be overachieved. The first achievements are expected to appear by 2021.
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	275.00	0.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	275.00	0.00	Based on the provisions of the 6th Call launched in 2019, as well as the total number of applications received by the Joint Secretariat under the specific Call, the target value is is deemed as achievable. The first achievements are expected to appear by 2021.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	1 - To Improve entrepreneurship SME support systems

Table 1: Result indicators - 1.3a.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0201	Entrepreneurial business support environment	entrepreneurship barometer – composite index in 1-10 scale	5.34	2015	5.90	5.34		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0201	Entrepreneurial business support environment	5.34		5.34		5.34		5.34	

ID	Indicator	2014 Total	2014 Qualitative
R0201	Entrepreneurial business support environment	5.34	

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 2: Common and programme specific output indicators - 1.3d

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	330.00	0.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	330.00	0.00	The target values is deemed as over-optimistic. With a Programme modification request planned in 2020, the indicator will be reassessed..
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	330.00	0.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	330.00	0.00	With a Programme modification request, planned to take place within 2020, the indicator will be moved under Investment Priority 3a.
F	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	collaborative schemes	4.00	0.00	
S	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	collaborative schemes	4.00	0.00	This indicator will be reassessed with the Programme modification request that is planned to take place within 2020.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00
F	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	0.00	0.00	0.00	0.00	0.00
S	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2 - To improve SME capacity to expand beyond local markets

Table 1: Result indicators - 1.3d.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0202	Total Value of Annual CB Area Exports	meuros	4,407.47	2013	4,540.00	0.00		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47		4,407.47		4,407.47		4,407.47	

ID	Indicator	2014 Total	2014 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - 2.5b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	206,140.00	
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	747,000.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	0.00	0.00	0.00	0.00	0.00
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	572,000.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3 - To improve CB cooperation on flood risk management plans at river basin level.

Table 1: Result indicators - 2.5b.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	number	0.00	2014	3.00			As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC			0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 2.6c

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	2,111.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	144,685.00	
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	10.00	2.00	
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	10.00	17.00	The estimated cumulative value surpasses the target indicator. The overachievement of the indicator is due to additional funds allocated to IP 6c and the relevant newly contracted projects of 2019.

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	89,250.00	0.00	0.00	0.00	0.00
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	0.00	0.00	0.00	0.00	0.00
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	10.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4 - To valorise CB area cultural and natural heritage for tourist purposes

Table 1: Result indicators - 2.6c.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0204	Annual tourist overnight stays at accommodation establishments	Millions	5.80	2013	7.40			As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80		5.80		5.80		5.80	

ID	Indicator	2014 Total	2014 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 2.6d

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	356,000.00	180,600.00	
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	356,000.00	392,989.11	The overachievement of the indicator is justified due the additional funds allocated to 6d IP and the four (4) additional projects that were activated from the reserve list of the 2nd Call during 2019.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	9,287.15	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	315,667.72	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	5 - To enhance the effectiveness of biodiversity protection activities

Table 1: Result indicators - 2.6d.5

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0205	% of Natura areas reporting excellent or good degree of conservation	%	54.00	2015	60.00	54.00		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00		54.00		54.00		54.00	

ID	Indicator	2014 Total	2014 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 2.6f

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0203	Surface water resources under joint monitoring	hm3	7,500.00	0.00	The achievement of the target will be reported by the projects by the end of their implementation period, meaning within the years 2020 and 2021. According to the current estimations and implementation status, the target value is expected to be reached
S	O0203	Surface water resources under joint monitoring	hm3	7,500.00	7,305.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0203	Surface water resources under joint monitoring	0.00	0.00	0.00	0.00	0.00
S	O0203	Surface water resources under joint monitoring	6,059.45	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	6 - To enhance water management

Table 1: Result indicators - 2.6f.6

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0206	% of characterized surface water bodies in GES	%	43.88	2014	55.00	43.88		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0206	% of characterized surface water bodies in GES	43.88		43.88		43.88		43.88	

ID	Indicator	2014 Total	2014 Qualitative
R0206	% of characterized surface water bodies in GES	43.88	

Priority axis	3 - A Better interconnected Cross-Border Area
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	8.00	0.00	
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	8.00	4.00	The achievement of the target is expected through the possibility of further development of the transport corridor.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	0.00	0.00	0.00	0.00	0.00
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	3.80	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - A Better interconnected Cross-Border Area
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	7 - Improve cross-border accessibility

Table 1: Result indicators - 3.7b.7

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0207	Number of operating border crossings	number	6.00	2014	7.00	6.00		As the cross-border check point to be constructed by Programmes funds was not operational till the end of 2019 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2020/2021.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0207	Number of operating border crossings	6.00		6.00		6.00		6.00	

ID	Indicator	2014 Total	2014 Qualitative
R0207	Number of operating border crossings	6.00	

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 4.9a

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO36	Health: Population covered by improved health services	Persons	632,000.00	149,095.00	The majority of the projects are ongoing and expected to report their achievements within the period 2020-21. The Target Value is considered achievable.
S	CO36	Health: Population covered by improved health services	Persons	632,000.00	607,644.00	The cumulative value is expected to be increased for projects of IP 9a, as during 2020 additional budget and equivalent additional activities were approved for certain project that were already under implementation. This will reflect on the cumulative value of 2020 which is expected to be aligned with the Target Value of the Programme.
F	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	2.00	
S	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	12.00	The cumulative value is aligned with the Target Value of the Programme and is considered to achievable.
F	O0205	Number of health ICT systems developed	Number	3.00	1.00	
S	O0205	Number of health ICT systems developed	Number	3.00	4.00	The Target Value is expected to be overachieved.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	847.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	607,644.00	0.00	0.00	0.00	0.00
F	O0204	Number of health care institutions reorganized, modernized or reequipped	0.00	0.00	0.00	0.00	0.00
S	O0204	Number of health care institutions reorganized, modernized or reequipped	12.00	0.00	0.00	0.00	0.00
F	O0205	Number of health ICT systems developed	0.00	0.00	0.00	0.00	0.00
S	O0205	Number of health ICT systems developed	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	8 - To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area

Table 1: Result indicators - 4.9a.8

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0208	Annual visits to primary healthcare	visits	1,123,561.00	2013	1,235,917.00	1,123,561.00		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value.
R0209	Annual visits to secondary/tertiary healthcare	visits	477,275.00	2013	421,097.00	477,275.00		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021. External expertise will be contracted to review the baseline value and elaborate a methodology for measuring the value

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00		1,123,561.00		1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00		477,275.00		477,275.00		477,275.00	

ID	Indicator	2014 Total	2014 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00	

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9c - Providing support for social enterprises

Table 2: Common and programme specific output indicators - 4.9c

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	19.00	
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	50.00	The Target Value is deemed achievable

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	0.00	0.00	0.00	0.00	0.00
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	50.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9c - Providing support for social enterprises
Specific objective	9 - To expand social entrepreneurship in the CB area

Table 1: Result indicators - 4.9c.9

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0210	Social enterprise employees in the CB area	employees	954.00	2014	1,004.00	954.00		As none of the operations were finalized till the end of 2019 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2020/2021.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0210	Social enterprise employees in the CB area	954.00		954.00		954.00		954.00	

ID	Indicator	2014 Total	2014 Qualitative
R0210	Social enterprise employees in the CB area	954.00	

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators - 5.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	12.00	11 Joint Secretariat employees (staff), 2 InfoPoints with the National Authority (externals) and 2 National Authority employees that are half paid by the Technical Assistance funds.
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	12.00	The cumulative value in previous years was mistaken in the Application Form and this was corrected accordingly in order to be aligned with the target value of the Programme (37th MC written procedure)
F	O0208	Number of publicity and outreach events organized	Events	15.00	12.00	
S	O0208	Number of publicity and outreach events organized	Events	15.00	15.00	The cumulative value in previous years was mistaken in the Application Form and this was corrected accordingly in order to be aligned with the target value of the Programme (37th MC written procedure)

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	15.00	9.00	12.00	11.00	11.00
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	15.00	12.00	12.00	11.00	11.00
F	O0208	Number of publicity and outreach events organized	8.00	7.00	5.00	3.00	0.00
S	O0208	Number of publicity and outreach events organized	15.00	7.00	5.00	3.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
1	O	CO05	Productive investment: Number of new enterprises supported	Enterprises	0	275.00	0.00	The value of the indicator will be reassessed as per the priorities set up in the 5th Call and included in the Programme modification request planned for 2020
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	1,011,765	20,235,295.00	0.00	€ 17,000,000.00 is committed with the 5th (launched in 2018) and the 6th (launched in 2019) Calls.
1	I	K0201	Selection of enterprises	Number	6	9.00	0.00	The indicator final target is likely to be fully achieved with the 5th Call projects to be approved in 2020.
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0	747,000.00	206,140.00	The indicator final target will be fully achieved with the implementation of the 2 strategic projects under Investment Priority 5d
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	4,328,824	42,882,353.00	7,730,125.24	
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2	3.00	2.00	Not a third flood-related project is foreseen. With the signing of the SC of the « Flood Guard » project, the final value in 2023 will be 2. However, the CO20 target will be fully covered by these 2 projects and no 3rd project will be necessary.
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	3	10.00	2.00	The indicator is expected to be over-achieved due to additional funds allocated to IP 6c and the relevant newly contracted projects of 2019.
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0	8.00	0.00	The current cumulative value to be achieved by the funds of the Programme is 4km. The achievement of the target is expected through the possibility of further development of the transport corridor
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	8,602,941.00	38,802,558.00	12,667,694.48	
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	2	4.00	3.00	Sub-project 1 : The contract of “Construction of the new road section Dimario - GR/BG Border” is signed Subproject 3: The contract of “Construction of the new Border Crossing Check Point Dimario –Rudozem” is signed Subproject 4: The contract of “Road II_59 Momchilgrad – Krumovgrad - Ivailovgrad” is signed and completed.
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	1,078,896	21,577,923.00	7,675,428.17	
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	8	12.00	12.00	
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0	12.00	12.00	12 projects will modernize health care institutions and the target will be fully achieved at projects' end in 2020/2021

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
1	O	CO05	Productive investment: Number of new enterprises supported	Enterprises	0.00	0.00	0.00	0.00	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00	0.00	0.00
1	I	K0201	Selection of enterprises	Number	0.00	0.00	0.00	0.00	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0.00	0.00	0.00	0.00	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	2,833,488.98	1.00	0.00	0.00	0.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2.00	0.00	0.00	0.00	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	0.00	0.00	0.00	0.00	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00	0.00	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	5,557,339.70	192,885.36	0.00	0.00	0.00
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	1.00	0.00	0.00	0.00	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	1,665,924.03	0.00	0.00	0.00	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	8.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0.00	0.00	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	20,235,295.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
2	ERDF	Public	42,882,353.00	85.00	45,454,050.41	106.00%	45,454,050.41	8,511,323.21	19.85%	34
3	ERDF	Public	38,802,558.00	85.00	38,802,558.00	100.00%	38,802,558.00	12,776,319.06	32.93%	1
4	ERDF	Public	21,577,923.00	85.00	19,572,182.26	90.70%	19,572,182.26	8,339,513.62	38.65%	24
5	ERDF	Public	6,764,706.00	85.00	6,764,706.00	100.00%	6,764,706.00	706,458.89	10.44%	2
Total	ERDF		130,262,835.00	85.00	110,593,496.67	84.90%	110,593,496.67	30,333,614.78	23.29%	61
Grand total			130,262,835.00	85.00	110,593,496.67	84.90%	110,593,496.67	30,333,614.78	23.29%	61

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ERDF	066	01	07	07	03		24	EL122	0.00	0.00	0.00	0
2	ERDF	021	01	01	07	06		24	BG413	582,995.79	582,995.79	224,275.74	3
2	ERDF	021	01	01	07	06		24	BG424	70,916.99	70,916.99	28,231.98	1
2	ERDF	021	01	01	07	06		24	BG425	147,492.53	147,492.53	18,460.30	1
2	ERDF	021	01	01	07	06		24	EL113	265,928.71	265,928.71	33,283.88	1
2	ERDF	021	01	01	07	06		24	EL114	170,189.65	170,189.65	86,716.28	1
2	ERDF	021	01	01	07	06		24	EL122	605,305.82	605,305.82	209,607.39	3
2	ERDF	021	01	01	07	06		24	EL126	102,879.57	102,879.57	40,956.26	1
2	ERDF	021	01	02	07	06		24	BG413	360,843.54	360,843.54	41,680.60	2
2	ERDF	021	01	02	07	06		24	BG422	242,475.18	242,475.18	32,382.96	1
2	ERDF	021	01	02	07	06		24	BG424	47,277.99	47,277.99	18,821.32	1
2	ERDF	021	01	02	07	06		24	EL111	233,537.47	233,537.47	4,490.90	1
2	ERDF	021	01	02	07	06		24	EL112	136,519.97	136,519.97	2,625.26	1
2	ERDF	021	01	02	07	06		24	EL113	56,263.20	56,263.20	1,081.93	1
2	ERDF	021	01	02	07	06		24	EL122	505,895.23	505,895.23	86,052.46	2
2	ERDF	021	01	02	07	06		24	EL126	68,586.38	68,586.38	27,304.17	1
2	ERDF	021	01	03	07	06		24	BG413	298,230.10	298,230.10	87,324.29	1
2	ERDF	021	01	03	07	06		24	EL115	43,643.43	43,643.43	12,779.16	1
2	ERDF	021	01	03	07	06		24	EL122	320,051.82	320,051.82	93,713.87	1
2	ERDF	021	01	03	07	06		24	EL126	65,465.14	65,465.14	19,168.75	1
2	ERDF	085	01	01	07	06		24	BG413	1,011,703.49	1,011,703.49	329,552.98	6
2	ERDF	085	01	01	07	06		24	BG422	197,199.99	197,199.99	18,145.52	3
2	ERDF	085	01	01	07	06		24	BG424	72,672.11	72,672.11	13,843.88	3
2	ERDF	085	01	01	07	06		24	BG425	54,535.54	54,535.54	2,854.66	3
2	ERDF	085	01	01	07	06		24	EL111	6,915.67	6,915.67	1,731.28	1
2	ERDF	085	01	01	07	06		24	EL112	465,608.57	465,608.57	203,134.93	3
2	ERDF	085	01	01	07	06		24	EL113	96,402.72	96,402.72	16,944.84	3
2	ERDF	085	01	01	07	06		24	EL114	794,681.79	794,681.79	72,668.16	4
2	ERDF	085	01	01	07	06		24	EL115	125,172.44	125,172.44	65,382.80	2
2	ERDF	085	01	01	07	06		24	EL122	760,798.44	760,798.44	182,672.31	6
2	ERDF	085	01	01	07	06		24	EL126	6,915.67	6,915.67	1,731.28	1
2	ERDF	085	01	02	07	06		24	BG413	190,446.10	190,446.10	41,273.46	3
2	ERDF	085	01	02	07	06		24	BG422	138,676.60	138,676.60	9,197.77	4
2	ERDF	085	01	02	07	06		24	BG424	26,705.92	26,705.92	5,557.33	2
2	ERDF	085	01	02	07	06		24	BG425	79,795.40	79,795.40	13,572.93	3
2	ERDF	085	01	02	07	06		24	EL111	34,962.86	34,962.86	5,209.77	2
2	ERDF	085	01	02	07	06		24	EL112	44,112.23	44,112.23	8,389.44	2
2	ERDF	085	01	02	07	06		24	EL113	61,471.92	61,471.92	17,095.48	3
2	ERDF	085	01	02	07	06		24	EL114	53,804.62	53,804.62	3,462.57	2
2	ERDF	085	01	02	07	06		24	EL115	13,831.34	13,831.34	3,462.57	1
2	ERDF	085	01	02	07	06		24	EL122	203,677.67	203,677.67	28,442.09	4
2	ERDF	085	01	02	07	06		24	EL126	13,831.34	13,831.34	3,462.57	1
2	ERDF	085	01	03	07	06		24	BG413	606,152.03	606,152.03	60,516.51	4
2	ERDF	085	01	03	07	06		24	BG422	223,372.88	223,372.88	25,224.87	4
2	ERDF	085	01	03	07	06		24	BG424	6,915.67	6,915.67	1,731.28	1
2	ERDF	085	01	03	07	06		24	BG425	316,760.26	316,760.26	76,521.15	4
2	ERDF	085	01	03	07	06		24	EL111	301,716.94	301,716.94	40,759.00	3
2	ERDF	085	01	03	07	06		24	EL112	6,915.67	6,915.67	1,731.28	1
2	ERDF	085	01	03	07	06		24	EL113	122,430.27	122,430.27	46,666.24	2
2	ERDF	085	01	03	07	06		24	EL114	17,384.86	17,384.86	1,731.28	2
2	ERDF	085	01	03	07	06		24	EL115	424,842.88	424,842.88	1,731.28	2
2	ERDF	085	01	03	07	06		24	EL122	150,277.00	150,277.00	48,397.53	3

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ERDF	085	01	03	07	06		24	EL126	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	01	07	06		24	BG413	106,973.02	106,973.02	15,581.55	2
2	ERDF	086	01	01	07	06		24	BG422	356,965.02	356,965.02	167,644.06	3
2	ERDF	086	01	01	07	06		24	BG424	136,877.30	136,877.30	84,457.02	2
2	ERDF	086	01	01	07	06		24	BG425	51,647.67	51,647.67	1,731.28	2
2	ERDF	086	01	01	07	06		24	EL111	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	01	07	06		24	EL112	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	01	07	06		24	EL113	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	01	07	06		24	EL114	51,647.67	51,647.67	1,731.28	2
2	ERDF	086	01	01	07	06		24	EL115	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	01	07	06		24	EL122	920,476.29	920,476.29	523,650.62	3
2	ERDF	086	01	01	07	06		24	EL126	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	02	07	06		24	BG413	164,455.32	164,455.32	31,163.09	2
2	ERDF	086	01	02	07	06		24	BG422	135,656.53	135,656.53	6,929.81	3
2	ERDF	086	01	02	07	06		24	BG424	13,831.34	13,831.34	3,462.57	1
2	ERDF	086	01	02	07	06		24	BG425	53,804.62	53,804.62	3,462.57	2
2	ERDF	086	01	02	07	06		24	EL111	58,735.81	58,735.81	7,175.37	2
2	ERDF	086	01	02	07	06		24	EL112	13,831.34	13,831.34	3,462.57	1
2	ERDF	086	01	02	07	06		24	EL113	13,831.34	13,831.34	3,462.57	1
2	ERDF	086	01	02	07	06		24	EL114	53,804.62	53,804.62	3,462.57	2
2	ERDF	086	01	02	07	06		24	EL115	13,831.34	13,831.34	3,462.57	1
2	ERDF	086	01	02	07	06		24	EL122	107,581.26	107,581.26	6,925.13	2
2	ERDF	086	01	02	07	06		24	EL126	13,831.34	13,831.34	3,462.57	1
2	ERDF	086	01	03	07	06		24	BG413	72,710.21	72,710.21	15,581.55	2
2	ERDF	086	01	03	07	06		24	BG422	247,995.95	247,995.95	19,934.32	3
2	ERDF	086	01	03	07	06		24	BG424	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	03	07	06		24	BG425	17,384.86	17,384.86	1,731.28	2
2	ERDF	086	01	03	07	06		24	EL111	242,664.17	242,664.17	21,223.50	2
2	ERDF	086	01	03	07	06		24	EL112	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	03	07	06		24	EL113	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	03	07	06		24	EL114	17,384.86	17,384.86	1,731.28	2
2	ERDF	086	01	03	07	06		24	EL115	6,915.67	6,915.67	1,731.28	1
2	ERDF	086	01	03	07	06		24	EL122	34,762.40	34,762.40	3,462.57	2
2	ERDF	086	01	03	07	06		24	EL126	6,915.67	6,915.67	1,731.28	1
2	ERDF	087	01	07	07	05		22	BG413	672,383.68	672,383.68	1,924.07	1
2	ERDF	087	01	07	07	05		22	BG422	627,558.10	627,558.10	1,795.80	1
2	ERDF	087	01	07	07	05		22	BG424	627,558.10	627,558.10	1,795.80	1
2	ERDF	087	01	07	07	05		22	EL111	627,558.10	627,558.10	1,795.80	1
2	ERDF	087	01	07	07	05		22	EL112	627,558.10	627,558.10	1,795.80	1
2	ERDF	087	01	07	07	05		22	EL122	672,383.68	672,383.68	1,924.07	1
2	ERDF	087	01	07	07	05		22	EL126	627,558.10	627,558.10	1,795.80	1
2	ERDF	087	01	07	07	05		24	BG413	803,847.20	803,847.20	154,639.28	1
2	ERDF	087	01	07	07	05		24	BG422	1,041,896.38	1,041,896.38	200,433.75	1
2	ERDF	087	01	07	07	05		24	BG424	1,304,095.46	1,304,095.46	250,874.03	1
2	ERDF	087	01	07	07	05		24	BG425	1,103,996.16	1,103,996.16	212,380.13	1
2	ERDF	087	01	07	07	05		24	EL111	3,287,838.56	3,287,838.56	632,494.57	1
2	ERDF	087	01	07	07	05		24	EL126	3,958,286.23	3,958,286.23	761,471.25	1
2	ERDF	090	01	02	07	06		24	BG413	45,654.82	45,654.82	7,897.66	1
2	ERDF	090	01	02	07	06		24	BG424	31,045.28	31,045.28	5,370.41	1
2	ERDF	090	01	02	07	06		24	EL112	14,609.54	14,609.54	2,527.25	1
2	ERDF	090	01	02	07	06		24	EL114	91,309.65	91,309.65	15,795.32	1
2	ERDF	091	01	01	07	06		24	BG413	21,676.81	21,676.81	2,850.07	1
2	ERDF	091	01	01	07	06		24	BG422	29,235.71	29,235.71	3,037.29	2
2	ERDF	091	01	01	07	06		24	BG424	7,119.86	7,119.86	936.12	1
2	ERDF	091	01	01	07	06		24	BG425	14,785.28	14,785.28	1,705.32	2
2	ERDF	091	01	01	07	06		24	EL111	6,691.91	6,691.91	333.80	1
2	ERDF	091	01	01	07	06		24	EL114	40,851.10	40,851.10	5,371.12	1
2	ERDF	091	01	01	07	06		24	EL115	12,397.87	12,397.87	618.42	1
2	ERDF	091	01	01	07	06		24	EL122	68,033.98	68,033.98	8,546.17	2
2	ERDF	091	01	01	07	06		24	EL126	12,230.66	12,230.66	1,608.09	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ERDF	091	01	02	07	06		24	BG413	21,039.26	21,039.26	2,766.25	1
2	ERDF	091	01	02	07	06		24	BG422	48,436.95	48,436.95	3,948.63	2
2	ERDF	091	01	02	07	06		24	BG424	6,910.46	6,910.46	908.59	1
2	ERDF	091	01	02	07	06		24	BG425	20,285.89	20,285.89	1,951.23	2
2	ERDF	091	01	02	07	06		24	EL111	20,075.72	20,075.72	1,001.39	1
2	ERDF	091	01	02	07	06		24	EL114	39,649.59	39,649.59	5,213.14	1
2	ERDF	091	01	02	07	06		24	EL115	37,193.61	37,193.61	1,855.25	1
2	ERDF	091	01	02	07	06		24	EL122	75,955.28	75,955.28	8,789.75	2
2	ERDF	091	01	02	07	06		24	EL126	11,870.93	11,870.93	1,560.79	1
2	ERDF	091	01	03	07	06		24	BG413	307,798.46	307,798.46	103,633.90	2
2	ERDF	091	01	03	07	06		24	BG422	78,092.51	78,092.51	5,427.87	2
2	ERDF	091	01	03	07	06		24	BG424	6,910.46	6,910.46	908.59	1
2	ERDF	091	01	03	07	06		24	BG425	29,060.05	29,060.05	2,388.89	2
2	ERDF	091	01	03	07	06		24	EL111	40,151.44	40,151.44	2,002.79	1
2	ERDF	091	01	03	07	06		24	EL114	39,649.59	39,649.59	5,213.14	1
2	ERDF	091	01	03	07	06		24	EL115	474,147.54	474,147.54	144,326.33	2
2	ERDF	091	01	03	07	06		24	EL122	90,623.03	90,623.03	9,521.39	2
2	ERDF	091	01	03	07	06		24	EL126	11,870.93	11,870.93	1,560.79	1
2	ERDF	094	01	01	07	06		24	BG413	1,389,262.81	1,389,262.81	441,132.33	4
2	ERDF	094	01	01	07	06		24	BG422	379,998.20	379,998.20	52,864.38	4
2	ERDF	094	01	01	07	06		24	BG424	755,315.69	755,315.69	1,404.18	2
2	ERDF	094	01	01	07	06		24	BG425	1,129,437.74	1,129,437.74	147,579.63	3
2	ERDF	094	01	01	07	06		24	EL111	36,125.00	36,125.00	7,959.67	2
2	ERDF	094	01	01	07	06		24	EL112	229,904.01	229,904.01	5,263.29	2
2	ERDF	094	01	01	07	06		24	EL113	614,068.99	614,068.99	82,249.70	3
2	ERDF	094	01	01	07	06		24	EL114	61,276.65	61,276.65	8,056.68	1
2	ERDF	094	01	01	07	06		24	EL115	12,397.87	12,397.87	618.42	1
2	ERDF	094	01	01	07	06		24	EL122	869,795.70	869,795.70	179,680.43	6
2	ERDF	094	01	01	07	06		24	EL126	1,337,749.01	1,337,749.01	408,429.45	3
2	ERDF	094	01	02	07	06		24	BG413	1,040,918.95	1,040,918.95	65,602.32	4
2	ERDF	094	01	02	07	06		24	BG422	167,532.82	167,532.82	33,607.01	3
2	ERDF	094	01	02	07	06		24	BG424	394,912.61	394,912.61	13,893.84	3
2	ERDF	094	01	02	07	06		24	BG425	177,231.14	177,231.14	22,493.64	3
2	ERDF	094	01	02	07	06		24	EL111	137,808.11	137,808.11	31,504.87	2
2	ERDF	094	01	02	07	06		24	EL112	34,088.94	34,088.94	5,896.92	1
2	ERDF	094	01	02	07	06		24	EL113	58,346.53	58,346.53	12,782.05	2
2	ERDF	094	01	02	07	06		24	EL114	428,584.21	428,584.21	44,675.46	3
2	ERDF	094	01	02	07	06		24	EL115	551,970.05	551,970.05	1,855.25	2
2	ERDF	094	01	02	07	06		24	EL122	294,549.19	294,549.19	55,843.87	4
2	ERDF	094	01	02	07	06		24	EL126	329,914.34	329,914.34	2,341.19	2
2	ERDF	094	01	03	07	06		24	BG413	66,579.30	66,579.30	18,491.06	2
2	ERDF	094	01	03	07	06		24	BG422	87,483.20	87,483.20	6,662.56	2
2	ERDF	094	01	03	07	06		24	BG424	10,365.68	10,365.68	1,362.88	1
2	ERDF	094	01	03	07	06		24	BG425	34,815.91	34,815.91	3,145.67	2
2	ERDF	094	01	03	07	06		24	EL111	40,151.44	40,151.44	2,002.79	1
2	ERDF	094	01	03	07	06		24	EL114	59,474.39	59,474.39	7,819.71	1
2	ERDF	094	01	03	07	06		24	EL115	74,387.23	74,387.23	3,710.50	1
2	ERDF	094	01	03	07	06		24	EL122	156,287.20	156,287.20	27,892.13	3
2	ERDF	094	01	03	07	06		24	EL126	17,806.40	17,806.40	2,341.19	1
2	ERDF	095	01	01	07	06		24	BG413	645,706.26	645,706.26	86,050.14	2
2	ERDF	095	01	01	07	06		24	EL122	666,397.38	666,397.38	86,050.14	2
2	ERDF	095	01	02	07	06		24	BG413	105,061.23	105,061.23	43,025.07	1
2	ERDF	095	01	02	07	06		24	BG424	566,665.32	566,665.32	263,826.10	1
2	ERDF	095	01	02	07	06		24	EL114	646,750.79	646,750.79	301,112.02	1
2	ERDF	095	01	02	07	06		24	EL122	105,061.23	105,061.23	43,025.07	1
2	ERDF	095	01	03	07	06		24	BG413	35,020.41	35,020.41	14,341.69	1
2	ERDF	095	01	03	07	06		24	EL122	35,020.41	35,020.41	14,341.69	1
3	ERDF	029	01	03	07	07		24	BG422	3,134,826.44	3,134,826.44	916,062.08	1
3	ERDF	029	01	03	07	07		24	BG424	9,343,269.33	9,343,269.33	2,730,299.38	1
3	ERDF	029	01	03	07	07		24	BG425	8,070,975.76	8,070,975.76	2,358,508.50	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ERDF	029	01	03	07	07		24	EL112	18,253,486.47	18,253,486.47	6,771,449.10	1
4	ERDF	053	01	01	07	09		24	BG413	912,988.19	912,988.19	468,951.95	3
4	ERDF	053	01	01	07	09		24	BG422	50,878.65	50,878.65	31,611.38	1
4	ERDF	053	01	01	07	09		24	BG424	307,780.97	307,780.97	31,554.58	2
4	ERDF	053	01	01	07	09		24	BG425	883,765.60	883,765.60	781,574.01	4
4	ERDF	053	01	01	07	09		24	EL113	1,023,896.16	1,023,896.16	683,699.74	3
4	ERDF	053	01	01	07	09		24	EL114	52,742.69	52,742.69	32,769.52	1
4	ERDF	053	01	01	07	09		24	EL115	473,846.24	473,846.24	269,407.48	2
4	ERDF	053	01	01	07	09		24	EL122	1,013,854.22	1,013,854.22	472,508.82	4
4	ERDF	053	01	02	07	09		24	BG413	110,718.06	110,718.06	15,081.15	2
4	ERDF	053	01	02	07	09		24	BG422	212,079.18	212,079.18	115,331.51	2
4	ERDF	053	01	02	07	09		24	BG424	405,252.61	405,252.61	70,757.04	4
4	ERDF	053	01	02	07	09		24	BG425	722,111.80	722,111.80	355,588.56	4
4	ERDF	053	01	02	07	09		24	EL112	84,122.63	84,122.63	25,348.34	1
4	ERDF	053	01	02	07	09		24	EL113	426,875.24	426,875.24	96,792.43	3
4	ERDF	053	01	02	07	09		24	EL114	175,603.84	175,603.84	109,104.30	1
4	ERDF	053	01	02	07	09		24	EL115	281,915.06	281,915.06	195,052.98	2
4	ERDF	053	01	02	07	09		24	EL122	708,367.25	708,367.25	222,981.49	5
4	ERDF	053	01	03	07	09		24	BG413	489,617.65	489,617.65	139,908.70	2
4	ERDF	053	01	03	07	09		24	BG422	952,371.72	952,371.72	416,039.59	3
4	ERDF	053	01	03	07	09		24	BG424	120,144.82	120,144.82	12,847.54	1
4	ERDF	053	01	03	07	09		24	BG425	337,345.59	337,345.59	291,718.83	2
4	ERDF	053	01	03	07	09		24	EL111	284,411.24	284,411.24	118,493.92	2
4	ERDF	053	01	03	07	09		24	EL114	401,855.60	401,855.60	185,791.29	2
4	ERDF	053	01	03	07	09		24	EL115	291,416.49	291,416.49	271,319.09	1
4	ERDF	053	01	03	07	09		24	EL122	375,178.19	375,178.19	77,581.70	3
4	ERDF	081	01	01	07	09		24	BG413	238,119.87	238,119.87	85,266.56	2
4	ERDF	081	01	01	07	09		24	BG424	16,872.83	16,872.83	1,464.87	1
4	ERDF	081	01	01	07	09		24	BG425	39,169.29	39,169.29	25,784.76	2
4	ERDF	081	01	01	07	09		24	EL113	197,217.29	197,217.29	42,717.69	2
4	ERDF	081	01	01	07	09		24	EL115	118,461.56	118,461.56	67,351.87	2
4	ERDF	081	01	01	07	09		24	EL122	113,708.95	113,708.95	33,867.89	1
4	ERDF	081	01	02	07	09		24	BG413	165,587.14	165,587.14	31,423.75	2
4	ERDF	081	01	02	07	09		24	BG422	10,670.39	10,670.39	2,520.80	1
4	ERDF	081	01	02	07	09		24	BG424	184,631.58	184,631.58	54,472.88	3
4	ERDF	081	01	02	07	09		24	BG425	131,514.83	131,514.83	58,444.83	3
4	ERDF	081	01	02	07	09		24	EL112	126,183.94	126,183.94	38,022.51	1
4	ERDF	081	01	02	07	09		24	EL113	178,914.97	178,914.97	45,701.53	3
4	ERDF	081	01	02	07	09		24	EL115	204,310.22	204,310.22	89,090.14	2
4	ERDF	081	01	02	07	09		24	EL122	173,750.90	173,750.90	32,107.04	3
4	ERDF	081	01	03	07	09		24	BG413	162,321.24	162,321.24	6,589.79	1
4	ERDF	081	01	03	07	09		24	BG422	66,902.22	66,902.22	28,891.31	1
4	ERDF	081	01	03	07	09		24	BG425	66,286.68	66,286.68	61,715.25	1
4	ERDF	081	01	03	07	09		24	EL111	11,984.22	11,984.22	5,175.31	1
4	ERDF	081	01	03	07	09		24	EL114	37,465.24	37,465.24	16,179.13	1
4	ERDF	081	01	03	07	09		24	EL115	72,854.12	72,854.12	67,829.77	1
4	ERDF	081	01	03	07	09		24	EL122	162,321.24	162,321.24	6,589.79	1
4	ERDF	113	01	01	07	09		24	BG413	492,665.38	492,665.38	137,420.69	4
4	ERDF	113	01	01	07	09		24	BG422	137,865.97	137,865.97	10,742.30	2
4	ERDF	113	01	01	07	09		24	BG424	278,208.36	278,208.36	94,484.49	2
4	ERDF	113	01	01	07	09		24	BG425	68,694.65	68,694.65	5,429.11	1
4	ERDF	113	01	01	07	09		24	EL112	276,637.56	276,637.56	48,647.54	2
4	ERDF	113	01	01	07	09		24	EL113	494,902.36	494,902.36	101,750.56	3
4	ERDF	113	01	01	07	09		24	EL115	55,090.07	55,090.07	4,046.50	1
4	ERDF	113	01	01	07	09		24	EL122	944,537.64	944,537.64	358,077.45	4
4	ERDF	113	01	02	07	09		24	BG413	671,238.01	671,238.01	222,362.45	4
4	ERDF	113	01	02	07	09		24	BG422	239,114.39	239,114.39	52,051.47	2
4	ERDF	113	01	02	07	09		24	BG424	190,229.50	190,229.50	92,226.53	1
4	ERDF	113	01	02	07	09		24	EL111	169,517.23	169,517.23	59,095.67	1
4	ERDF	113	01	02	07	09		24	EL112	60,134.96	60,134.96	13,970.18	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	113	01	02	07	09		24	EL113	97,275.48	97,275.48	22,598.44	1
4	ERDF	113	01	02	07	09		24	EL114	62,051.16	62,051.16	14,415.34	1
4	ERDF	113	01	02	07	09		24	EL115	299,138.59	299,138.59	99,583.87	3
4	ERDF	113	01	02	07	09		24	EL122	772,542.37	772,542.37	277,988.76	5
4	ERDF	113	01	02	07	09		24	EL126	129,649.54	129,649.54	51,855.91	1
4	ERDF	113	01	03	07	09		24	BG413	17,658.76	17,658.76	1,297.08	1
4	ERDF	113	01	03	07	09		24	BG422	5,504.97	5,504.97	404.35	1
4	ERDF	113	01	03	07	09		24	BG425	303,139.09	303,139.09	228,395.46	1
4	ERDF	113	01	03	07	09		24	EL112	195,444.94	195,444.94	147,254.97	1
4	ERDF	113	01	03	07	09		24	EL115	11,018.01	11,018.01	809.30	1
4	ERDF	113	01	03	07	09		24	EL122	21,534.86	21,534.86	1,581.79	1
5	ERDF	121	02	07	07			24	BG413	229,989.38	229,989.38	34,216.65	1
5	ERDF	121	02	07	07			24	BG422	229,989.38	229,989.38	34,216.65	1
5	ERDF	121	02	07	07			24	BG424	229,989.38	229,989.38	34,216.65	1
5	ERDF	121	02	07	07			24	BG425	229,989.38	229,989.38	34,216.65	1
5	ERDF	121	02	07	07			24	EL111	578,818.65	578,818.65	56,280.18	1
5	ERDF	121	02	07	07			24	EL112	578,818.65	578,818.65	56,280.18	1
5	ERDF	121	02	07	07			24	EL113	578,818.65	578,818.65	56,280.18	1
5	ERDF	121	02	07	07			24	EL114	578,818.65	578,818.65	56,280.18	1
5	ERDF	121	02	07	07			24	EL115	578,413.60	578,413.60	56,240.80	1
5	ERDF	121	02	07	07			24	EL122	578,413.60	578,413.60	56,240.80	1
5	ERDF	121	02	07	07			24	EL126	578,413.60	578,413.60	56,240.80	1
5	ERDF	122	02	07	07			24	BG413	1,252.12	1,252.12	186.28	1
5	ERDF	122	02	07	07			24	BG422	1,252.12	1,252.12	186.28	1
5	ERDF	122	02	07	07			24	BG424	1,252.12	1,252.12	186.28	1
5	ERDF	122	02	07	07			24	BG425	1,252.12	1,252.12	186.28	1
5	ERDF	122	02	07	07			24	EL111	72,352.33	72,352.33	7,035.02	1
5	ERDF	122	02	07	07			24	EL112	72,352.33	72,352.33	7,035.02	1
5	ERDF	122	02	07	07			24	EL113	72,352.33	72,352.33	7,035.02	1
5	ERDF	122	02	07	07			24	EL114	72,352.33	72,352.33	7,035.02	1
5	ERDF	122	02	07	07			24	EL115	72,301.70	72,301.70	7,030.10	1
5	ERDF	122	02	07	07			24	EL122	72,301.70	72,301.70	7,030.10	1
5	ERDF	122	02	07	07			24	EL126	72,301.70	72,301.70	7,030.10	1
5	ERDF	123	02	07	07			24	BG413	5,008.50	5,008.50	745.14	1
5	ERDF	123	02	07	07			24	BG422	5,008.50	5,008.50	745.14	1
5	ERDF	123	02	07	07			24	BG424	5,008.50	5,008.50	745.14	1
5	ERDF	123	02	07	07			24	BG425	5,008.50	5,008.50	745.14	1
5	ERDF	123	02	07	07			24	EL111	180,465.01	180,465.01	17,547.13	1
5	ERDF	123	02	07	07			24	EL112	180,465.01	180,465.01	17,547.13	1
5	ERDF	123	02	07	07			24	EL113	180,465.01	180,465.01	17,547.13	1
5	ERDF	123	02	07	07			24	EL114	180,465.01	180,465.01	17,547.13	1
5	ERDF	123	02	07	07			24	EL115	180,338.72	180,338.72	17,534.85	1
5	ERDF	123	02	07	07			24	EL122	180,338.72	180,338.72	17,534.85	1
5	ERDF	123	02	07	07			24	EL126	180,338.70	180,338.70	17,534.89	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
Access2Heritage	76,478.75	0.07%	17,702.97	0.02%
Destinations for all	21,802.50	0.02%	0.00	
E-Tourist	19,592.50	0.02%	737.52	0.00%
Floodguard	12,895.12	0.01%	0.00	
Green Pump	17,977.50	0.02%	0.00	
My Caves	28,466.67	0.03%	0.00	
SoSEDEE	8,012.19	0.01%	184.88	0.00%
Social Crafts	18,194.25	0.02%	4,235.27	0.00%
Terra Mine	31,802.75	0.03%	0.00	
Tourism - e	66,409.40	0.06%	0.00	

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

On May 2019 the Managing Authority of the European Territorial Cooperation Programmes has received the Deliverable “*First Evaluation of the Cooperation Programme INTERREG V-A GREECE – BULGARIA 2014 – 2020*” (Ref.Num. 18SYMV003789832), an evaluation on the implementation of the Programme that was conducted by external evaluators in accordance with the provisions set in Articles 54 and 56 of the Regulation (EU) No 1303/2013. The evaluation is expanded from the beginning of the Programming Period until the end of 2018 (31.12.2018) and its main remarks and recommendations are the following:

- The intervention logic of the Programme remains relevant with the current macroeconomic situation, labor market conditions and environmental needs of the cross-border area.
- For the period in concern (end of 2018), a total amount of €98,971,465 was contracted. This amount represents 75.98% of the Programme’s total budget (€130,262,835). The level of the contracted amount is considered satisfactory.
- Overall, the implementation progress of the Cooperation Programme is considered satisfactory, both on terms of project implementation and policy intervention. It is estimated that the Programme is going to contribute positively in the cross-border area, meeting particular needs of the population, supporting the local development and lifting the barriers that the border area is facing.
- However, there is an important disparity in the implementation progress between the Priority Axes of the Programme, with significant delays being observed in the implementation of Priority Axis 1. The fact that the Calls for Proposals under Priority Axis 1 are going to be under launch during 2019, stresses the need for timely contracting procedures within this Axis. There is a strong recommendation for immediate launching for the 6th Call and speeding the evaluation and contacting procedures for projects submitted in the 5th Call. Both Calls are under Priority Axis 1.
- In terms of schedule, a number of delays that have taken place since the beginning of the Programming Period are expected to reflect of the Programme’s overall implementation. A lag in a number of indicators seems rather probable. Nonetheless it is expected that the Programme will achieve most of its target indicators by the end of the Programming Period, with perhaps the exception of Priority Axis 1 which is under risk.
- The implementation of the Programme Communication Strategy is deemed very satisfactory in terms of activities, content and targets achieved. There is a balanced geographical allocation of the communication activities that covers the whole of the eligible Programme area, while special attention with concern to accessibility is being given to audiences with special needs. In terms, of specific communication measures. It is recommended that further attention should be given in the promotion of the Programme through the social media

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Operation of the Monitoring and Information System (MIS)

The updated MIS system began its operation early in 2018 and throughout 2019 its use became more familiar to users, whether they may be staff of the Programming Bodies, auditors or beneficiaries. However given the magnitude of the change, there are still unresolved issues. On the one hand, there are still beneficiaries who are not completely familiar with the use of the MIS. This leads to errors in submitted forms resulting to heavier administrative burden and delays. A seminar has been organized back in 2018, specifically for the use of the MIS on behalf of the beneficiaries. Moreover the staff of the Joint Secretariat is providing daily guidance to project beneficiaries on this regard, while an extensive range of resources for the use of the MIS are available on line. It should also be noted that improvements are added on a constant basis, adding new electronic utilities and functions that are more suitable to the needs of the projects under the umbrella of the European Territorial Cooperation Programmes. This is achieved through the collaboration between the staff of the Programme Bodies and the unit that is responsible for the functioning of the MIS. Overall, this is an ongoing process of adapting to the new MIS as well as **progressively** making the new system more tailored to the needs of the Programme.

National Legislation Requirements

The lengthy tender and procurement procedures, allowing for appeals on two levels cause substantial delays in several cases of projects. This is observed regardless whether the tender is about construction works, external services or delivery of specific pieces of equipment. These delays often result to the necessity of redrafting projects' procurement plans and granting extensions of projects' duration. The performed pre-tender checks by the Managing Authority on certain substantial procurements of Greek beneficiaries contributed to the correct and efficient launch of the procedures, minimizing possible appeals and financial corrections due to discrepancies of procurements' provisions. The need for quicker procedures, without neglecting the principals of transparency and equal treatment, needs to be tackled governmentally on central level.

Project Beneficiaries

There are cases of beneficiaries with insufficient capacity to implement due to the lack of experience in the management and the specific requirements of ETC projects. Moreover, the public beneficiaries in both countries face various procedural and financial restrictions. Often a change in the management (legal representative, project team) leads to modification requests, new concepts, and even withdrawal from the project. The Joint Secretariat and the Managing Authority do their best efforts to address this by continuous support through communication, targeted visits, technical meetings, etc. However in cases where severe lack of commitment on behalf of beneficiaries is clearly demonstrated, the Joint Secretariat and the Managing Authority consider of imposing budgetary measures, given that in some few cases the rather flexible stance has not produced any positive results on the project implementation.

Political Developments

2019 was a year of municipal and regional elections for both Greece (May 26 – June 02) and Bulgaria (October

27 – November 3). Consequently, some certain delays have been observed from the part of the municipalities and regional governments participating in the Programme, due to legal bindings and particular administrative requirement concerning the pre and post-election period.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

N/A in the Greece-Bulgaria Programme.

Any change planned in the list of major projects in the cooperation programme

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable in the Greece-Bulgaria Programme (the CP does not foresee implementation of Joint Action Plans).

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - A Competitive and Innovative Cross-Border Area
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Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
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Priority axis	3 - A Better interconnected Cross-Border Area
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Priority axis	4 - A Socially Inclusive Cross-Border Area
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Priority axis	5 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	18,477,228.20	50.69%
Total	18,477,228.20	16.69%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

N/A in Greece-Bulgaria Programme

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizen's Summary of the 2019 Greece - Bulgaria Annual Implementation Report	Citizens' summary	21-Sep-2020		Ares(2020)4934346	Citizen's Summary of the 2019 Greece - Bulgaria Annual Implementation Report	21-Sep-2020	nlogotge

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: 1, investment priority: 3d, specific objective: 2, indicator: R0202, year: 2019 (0.00 < 4,407.47). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 103.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 110.39% of the total target value for "S", priority axis: 2, investment priority: 6d, indicator: CO23, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 133.33% of the total target value for "S", priority axis: 4, investment priority: 9a, indicator: O0205, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 170.00% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.