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**Progress Report-5th Call for Proposals**

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| Progress Report No:Date of Submission:SAMIS Project Code: IN1GB-00…….MIS Project Code: *(To be filled in by the JS)*Protocol Number – Date: *(To be filled in by the JS)*Project title: Project acronym: (if applicable)Subsidy Contract Number: B5.3d…. |  |
| Signature and Stamp of the Legal Representative of the LBName:Position: |  |

1. **Project Data:**

**Priority Axis: 1**

**Thematic Objective: 03**

**Investment Priority: 3d**

**Specific Objective: 2**

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| --- | --- | --- | --- |
| Beneficiary No | Full Name | Country | Total Approved Budget (According to AF)(€) |
| LB (PB1) |  |  |  |
| PB2 |  |  |  |
| Total |  |
| Reporting period: | From: to: |
| Project duration: | From: to: |

* 1. **Summary of the project's achievements so far**

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* 1. **Summary of the project's achievements during this reporting period**

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* 1. **Next steps to be taken for project's implementation- Changes in the Implementation**

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* 1. **Problems encountered and proposed solutions**

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* 1. **Deviations from original plans (financial/implementation)**

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1. **Indicators**

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| **Output Indicators** |
| **Indicators' Title**  | **Unit of Measurement** | **Target value**  | **Achieved Value (current reporting period)** | **Total Achieved Cumulative Value** |
| Productive investment: Number of enterprises receiving support | Enterprises | 2 |   |   |
| Productive investment: Number of enterprises receiving grants | Enterprises | 2 |  |  |
| Productive investment: Number of new enterprises[[1]](#footnote-1) supported(*If applicable)* | Enterprises |  |  |  |

1. **Publicity**

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1. **Financial report**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Country | Approved[[2]](#footnote-2) Budget(€) | Expenditure paid out during this reporting period(€) | TOTAL Expenditure paid out including this reporting period(€) | Verified Expenditure during this reporting period(€) | TOTAL Verified Expenditure including this reporting period(€) | Percentage Total Expenditure Paid out/Approved Budget% | Percentage Total Verified Expenditure/Approved Budget% |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 4/2 | 6/2 |
| Lead Beneficiary (PB1) |  |  |  |  |  |  |  |  |
| Project Beneficiary (PB2) |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |

1. under establishment or who have not completed one fiscal year) [↑](#footnote-ref-1)
2. The total budget of the LB/PB will be mentioned [↑](#footnote-ref-2)